



# Revenue Summary

Final Fiscal Year 2019-2020 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2019	FY2020	Change	% Change
Individual Income Tax	\$4,320.0	\$3,985.4	(\$334.6)	-7.7%
State Sales and Use Tax	\$2,806.9	\$3,080.3	\$273.4	9.7%
Corporate Tax*	\$520.9	\$355.9	(\$165.0)	-31.7%
Beer Tax	\$14.2	\$16.0	\$1.8	12.6%
Cigarette Tax	\$84.2	\$84.8	\$0.7	0.8%
Tobacco Tax	\$21.5	\$21.2	(\$0.3)	-1.4%
Insurance Premium Tax	\$172.0	\$169.8	(\$2.2)	-1.3%
Oil and Gas Severance Tax	\$27.2	\$33.2	\$6.0	21.9%
Mining Severance Tax	\$13.4	\$14.3	\$1.0	7.2%
Local Option Sales and Use Taxes	\$1,584.5	\$1,777.0	\$192.5	12.1%
Oil and Gas Conservation Fee	\$4.5	\$3.7	(\$0.9)	-19.0%
911 Emergency Services Telephone Charge	\$48.7	\$55.2	\$6.5	13.4%
Cable/Satellite Excise Tax	\$28.2	\$28.4	\$0.1	0.5%
Mineral Production Withholding	\$28.8	\$26.0	(\$2.7)	-9.5%
Motor Fuel Tax	\$376.4	\$355.9	(\$20.5)	-5.4%
Special Fuel Tax	\$142.3	\$153.4	\$11.0	7.8%
Aviation Fuel Tax	\$6.5	\$5.5	(\$1.0)	-15.9%
Motor Vehicle Registration Fees	\$154.4	\$164.6	\$10.2	6.6%
Local Transportation Corridor Preservation Fee	\$26.4	\$29.4	\$3.1	11.6%
Other Motor Vehicle Taxes and Fees	\$288.0	\$288.0	\$0.0	0.0%
Other Taxes and Fees	\$52.5	\$54.9	\$2.4	4.5%
<b>Total</b>	<b>\$10,721.4</b>	<b>\$10,702.9</b>	<b>-\$18.5</b>	<b>-0.2%</b>

## Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gomb.utah.gov/budget-policy/inside-utahs-budget/> or <https://budget.utah.gov>
- FY 2019 revenues are through June 30, 2019. FY 2020 revenues are through June 30, 2020.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2018 to 06/30/2019			Transactions from 07/01/2019 to 06/30/2020				
	Fiscal Year	2019		Fiscal Year	2020			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2019 Month 01 - 12 -----			----- Fiscal Year 2020 Month 01 - 12 -----			Net Amount	Net
<b>Categorized by Fund Type</b>	<b>Gross Revenue</b>	<b>Refunds</b>	<b>Net Revenue</b>	<b>Gross Revenue</b>	<b>Refunds</b>	<b>Net Revenue</b>	<b>Change</b>	<b>Change%</b>
Education/Uniform School	5,520,970,399	(644,507,879)	4,876,462,520	5,043,728,674	(669,528,189)	4,374,200,485	(502,262,034)	-10.3%
Fiduciary Fund	1,847,932,048	(13,754,654)	1,834,177,394	2,030,361,625	(11,266,179)	2,019,095,446	184,918,053	10.1%
General Fund Restricted	114,110,878	(15,275)	114,095,603	135,395,557	(22,051)	135,373,506	21,277,902	18.6%
General Fund Unrestricted	2,496,863,104	(63,765,767)	2,433,097,336	2,642,507,199	(45,617,342)	2,596,889,857	163,792,520	6.7%
Proprietary Fund	34,309,471	-	34,309,471	36,761,660	-	36,761,660	2,452,189	7.1%
Special Revenue	66,635,407	(41,596)	66,593,812	152,122,155	(352,954)	151,769,202	85,175,390	127.9%
Transportation Fund	672,156,457	(20,340,191)	651,816,265	669,749,860	(21,408,179)	648,341,681	(3,474,584)	-0.5%
Transportation Investment Fund	710,878,876	-	710,878,876	740,457,111	-	740,457,111	29,578,235	4.2%
<b>Net Revenue</b>	<b>11,463,856,640</b>	<b>(742,425,362)</b>	<b>10,721,431,277</b>	<b>11,451,083,842</b>	<b>(748,194,894)</b>	<b>10,702,888,948</b>	<b>(18,542,329)</b>	<b>-0.2%</b>

Revenue and Refund Comparison	Transactions from 07/01/2018 to 06/30/2019			Transactions from 07/01/2019 to 06/30/2020				
	Fiscal Year	2019		Fiscal Year	2020			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2019 Month 01 - 12 -----			----- Fiscal Year 2020 Month 01 - 12 -----			Net Amount	Net
<b>Categorized by Revenue Source / Fund Type / Tax or Fee</b>	<b>Gross Revenue</b>	<b>Refunds</b>	<b>Net Revenue</b>	<b>Gross Revenue</b>	<b>Refunds</b>	<b>Net Revenue</b>	<b>Change</b>	<b>Change%</b>
<b>911 Emergency Services Telephone Charge:</b>	<b>48,684,123</b>	<b>(2,436)</b>	<b>48,681,687</b>	<b>55,200,314</b>	<b>(104)</b>	<b>55,200,210</b>	<b>6,518,523</b>	<b>13.4%</b>
<b>General Fund Restricted</b>								
Computer Aided Dispatch	(106)	-	(106)	45	-	45	151	-142.4%
Statewide Unified E-911 Emergency Services	3,287,693	-	3,287,693	8,519,523	-	8,519,523	5,231,831	159.1%
Utah Statewide Radio System - Emergency Services	19,274,752	-	19,274,752	19,732,974	-	19,732,974	458,222	2.4%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,646,851	-	1,646,851	1,860,011	-	1,860,011	213,159	12.9%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	24,474,933	(2,436)	24,472,497	25,087,761	(104)	25,087,657	615,161	2.5%
<b>Aviation Fuel Tax:</b>	<b>6,579,467</b>	<b>(36,666)</b>	<b>6,542,801</b>	<b>5,533,001</b>	<b>(27,724)</b>	<b>5,505,278</b>	<b>(1,037,523)</b>	<b>-15.9%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	6,579,467	(36,666)	6,542,801	5,533,001	(27,724)	5,505,278	(1,037,523)	-15.9%
<b>Beer Tax:</b>	<b>14,203,622</b>	<b>(310)</b>	<b>14,203,312</b>	<b>15,996,330</b>	<b>(8,938)</b>	<b>15,987,392</b>	<b>1,784,080</b>	<b>12.6%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	5,856,100	-	5,856,100	5,577,300	-	5,577,300	(278,800)	-4.8%
<b>General Fund Unrestricted</b>								
Beer Tax	8,347,522	(310)	8,347,212	10,419,030	(8,938)	10,410,092	2,062,880	24.7%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/5/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2019 Month 01 - 12 -----			----- Fiscal Year 2020 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cable/Satellite Excise Tax:</b>	<b>28,238,296</b>	<b>-</b>	<b>28,238,296</b>	<b>28,366,874</b>	<b>-</b>	<b>28,366,874</b>	<b>128,578</b>	<b>0.5%</b>
<b>General Fund Unrestricted</b>							-	
Multi-Channel Video or Audio Service	28,238,296	-	28,238,296	28,366,874	-	28,366,874	128,578	0.5%
<b>Cigarette Tax:</b>	<b>84,402,159</b>	<b>(244,444)</b>	<b>84,157,715</b>	<b>84,951,395</b>	<b>(107,767)</b>	<b>84,843,627</b>	<b>685,912</b>	<b>0.8%</b>
<b>General Fund Restricted</b>							-	
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>							-	
Cigarette Stamp Tax	76,452,159	(244,444)	76,207,715	77,001,395	(107,767)	76,893,627	685,912	0.9%
<b>Corporate Tax:</b>	<b>597,407,234</b>	<b>(76,489,609)</b>	<b>520,917,624</b>	<b>452,820,533</b>	<b>(96,945,835)</b>	<b>355,874,698</b>	<b>(165,042,927)</b>	<b>-31.7%</b>
<b>Education/Uniform School</b>							-	
Corporate Tax	597,407,234	(76,489,609)	520,917,624	452,820,533	(96,945,835)	355,874,698	(165,042,927)	-31.7%
<b>Individual Income Tax:</b>	<b>4,888,052,020</b>	<b>(568,009,528)</b>	<b>4,320,042,492</b>	<b>4,557,952,345</b>	<b>(572,551,919)</b>	<b>3,985,400,426</b>	<b>(334,642,066)</b>	<b>-7.7%</b>
<b>Education/Uniform School</b>							-	
Individual Income Tax - Final Payments	1,349,271,215	(561,390,167)	787,881,047	710,301,079	(564,594,601)	145,706,478	(642,174,569)	-81.5%
Individual Income Tax - Withholding	3,538,780,805	(6,619,361)	3,532,161,445	3,847,651,266	(7,957,319)	3,839,693,948	307,532,503	8.7%
<b>Insurance Premium Tax:</b>	<b>172,245,788</b>	<b>(247,822)</b>	<b>171,997,966</b>	<b>170,536,188</b>	<b>(702,226)</b>	<b>169,833,963</b>	<b>(2,164,003)</b>	<b>-1.3%</b>
<b>Fiduciary Fund</b>							-	
Employers Reinsurance & Uninsured Employers	16,128,321	-	16,128,321	11,486,649	-	11,486,649	(4,641,672)	-28.8%
Fireman's Pension Fund	9,974,041	-	9,974,041	7,948,047	-	7,948,047	(2,025,994)	-20.3%
<b>General Fund Restricted</b>							-	
Fire Academy Support Fund	4,987,002	-	4,987,002	3,974,059	-	3,974,059	(1,012,943)	-20.3%
Industrial Accident Fund	2,742,195	-	2,742,195	2,730,545	-	2,730,545	(11,650)	-0.4%
Relative Value Study Fund	159,712	-	159,712	159,297	-	159,297	(414)	-0.3%
Workplace Safety Account	1,371,070	-	1,371,070	1,365,288	-	1,365,288	(5,782)	-0.4%
<b>General Fund Unrestricted</b>							-	
Insurance Premium Tax	136,883,448	(247,822)	136,635,626	142,872,303	(702,226)	142,170,077	5,534,452	4.1%
<b>Local Option Sales and Use Taxes:</b>	<b>1,597,888,988</b>	<b>(13,431,794)</b>	<b>1,584,457,195</b>	<b>1,787,850,393</b>	<b>(10,885,816)</b>	<b>1,776,964,578</b>	<b>192,507,383</b>	<b>12.1%</b>
<b>Fiduciary Fund</b>							-	
Botanical, Cultural, Recreational, and Zoo	49,994,338	(513,134)	49,481,204	54,802,850	(385,284)	54,417,567	4,936,363	10.0%
Correctional Facility Sales and Use Tax	25,137,490	(33,781)	25,103,709	38,859,494	(148,378)	38,711,116	13,607,408	54.2%
County of the 2nd Class State Hwys Projects	22,429,122	(126,456)	22,302,666	25,504,760	(157,475)	25,347,285	3,044,619	13.7%
County Option Fixed Guideway Tax	24,776,203	(151,906)	24,624,297	28,213,568	(182,346)	28,031,222	3,406,926	13.8%
County Option for Public Transit	0	-	0	3,910,310	(8,351)	3,901,959	3,901,959	
County Option Sales & Use Tax	162,663,410	(1,629,816)	161,033,594	177,005,743	(1,259,496)	175,746,247	14,712,653	9.1%
County Option Sales/Use for Highways/Public Transit Tax	82,920,448	(250,974)	82,669,474	144,409,541	(576,966)	143,832,575	61,163,100	74.0%
Highways Sales & Use Tax	17,150,591	(101,395)	17,049,196	18,282,696	(99,750)	18,182,946	1,133,750	6.6%
Local Sales And Use Tax	648,016,335	(6,516,156)	641,500,179	703,216,729	(5,025,400)	698,191,329	56,691,150	8.8%
Local Trans. Corridor Preservation - 2nd Class County	2,544,397	(1,481)	2,542,916	2,708,464	(141)	2,708,322	165,407	6.5%
Municipal Energy Sales & Use Tax	9,544,196	(18,789)	9,525,408	7,554,761	(830)	7,553,932	(1,971,476)	-20.7%
Municipal Telecommunications License Tax	22,816,745	(2,387)	22,814,358	21,300,146	(824)	21,299,323	(1,515,036)	-6.6%
Public Transit Tax	282,933,345	(3,661,407)	279,271,938	316,951,705	(2,373,077)	314,578,628	35,306,690	12.6%
Resort Communities Tax	28,341,011	(142,153)	28,198,858	28,122,657	(147,692)	27,974,966	(223,892)	-0.8%
Rural County Hospital Tax	6,412,802	(29,220)	6,383,582	6,390,162	(40,527)	6,349,636	(33,946)	-0.5%
State Highways Projects - Fixed Guideway	2,142,291	-	2,142,291	2,393,894	-	2,393,894	251,603	11.7%
Town Option Sales & Use Tax	10,507,296	(40,598)	10,466,697	10,960,586	(54,947)	10,905,639	438,942	4.2%
Transient Room Tax - County	68,222,369	(75,932)	68,146,437	63,047,256	(65,989)	62,981,267	(5,165,170)	-7.6%
Transient Room Tax - First Class County Fund	3,599,015	-	3,599,015	3,293,167	-	3,293,167	(305,847)	-8.5%
Transient Room Tax - Municipality	14,862,039	(9,032)	14,853,007	14,010,657	(11,941)	13,998,716	(854,291)	-5.8%
TRCC Restaurant Tax	57,327,865	(86,039)	57,241,826	57,759,000	(290,902)	57,468,098	226,272	0.4%
TRCC Short Term Leasing Tax - Tourism	18,840,807	(1,699)	18,839,108	16,786,453	(7,463)	16,778,990	(2,060,118)	-10.9%
TRCC Transient Room Tax - Tourism	2,826,883	(2,353)	2,824,531	2,506,890	(92)	2,506,798	(317,733)	-11.2%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2019 Month 01 - 12 -----			----- Fiscal Year 2020 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>							-	
Homeless Shelter Mitigation	2,637,514	-	2,637,514	4,802,314	-	4,802,314	2,164,801	82.1%
<b>Special Revenue</b>							-	
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	-	0.0%
State Imposed Mass Transit Tax	4,538,139	(34,124)	4,504,015	4,973,889	(47,658)	4,926,231	422,215	9.4%
<b>Transportation Fund</b>							-	
State Highways Projects - 2nd Class County	2,755	(2,962)	(207)	431	(288)	143	350	-169.3%
State Highways Projects - Public Transit Tax	26,320,332	-	26,320,332	29,701,017	-	29,701,017	3,380,685	12.8%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>26,351,957</b>	<b>-</b>	<b>26,351,957</b>	<b>29,417,515</b>	<b>-</b>	<b>29,417,515</b>	<b>3,065,558</b>	<b>11.6%</b>
<b>Fiduciary Fund</b>							-	
County of the 1st Class State Highways Projects	7,373,470	-	7,373,470	10,139,786	-	10,139,786	2,766,316	37.5%
Local Trans. Corridor Preservation - 1st Class City	101,326	-	101,326	(2)	-	(2)	(101,328)	-100.0%
Local Transportation Corridor Preservation - MV	16,954,931	-	16,954,931	17,333,793	-	17,333,793	378,862	2.2%
<b>Transportation Fund</b>							-	
County of the 1st Class State Highways Projects	1,922,230	-	1,922,230	1,943,939	-	1,943,939	21,708	1.1%
<b>Mineral Production Withholding:</b>	<b>28,761,627</b>	<b>(8,742)</b>	<b>28,752,885</b>	<b>26,064,650</b>	<b>(30,435)</b>	<b>26,034,216</b>	<b>(2,718,669)</b>	<b>-9.5%</b>
<b>Education/Uniform School</b>							-	
Mineral Production Tax Withholding	28,761,627	(8,742)	28,752,885	26,064,650	(30,435)	26,034,216	(2,718,669)	-9.5%
<b>Mining Severance Tax:</b>	<b>13,380,800</b>	<b>-</b>	<b>13,380,800</b>	<b>14,348,404</b>	<b>(547)</b>	<b>14,347,857</b>	<b>967,057</b>	<b>7.2%</b>
<b>General Fund Unrestricted</b>							-	
Mining Severance Tax	10,035,600	-	10,035,600	10,761,440	(547)	10,760,893	725,293	7.2%
<b>Special Revenue</b>							-	
Mining Severance Tax Permanent State Trust Fund	3,345,200	-	3,345,200	3,586,964	-	3,586,964	241,764	7.2%
<b>Motor Fuel Tax:</b>	<b>379,484,196</b>	<b>(3,102,046)</b>	<b>376,382,150</b>	<b>359,070,141</b>	<b>(3,164,686)</b>	<b>355,905,455</b>	<b>(20,476,695)</b>	<b>-5.4%</b>
<b>General Fund Restricted</b>							-	
Boat Fuel Tax	2,925,959	-	2,925,959	3,020,129	-	3,020,129	94,170	3.2%
Off Highway Vehicle Fuel Tax	1,836,922	-	1,836,922	1,855,303	-	1,855,303	18,381	1.0%
<b>Transportation Fund</b>							-	
Motor Fuel Tax	374,721,315	(3,102,046)	371,619,269	354,194,709	(3,164,686)	351,030,023	(20,589,246)	-5.5%
<b>Motor Vehicle Registration Fees:</b>	<b>154,363,402</b>	<b>-</b>	<b>154,363,402</b>	<b>164,584,142</b>	<b>-</b>	<b>164,584,142</b>	<b>10,220,741</b>	<b>6.6%</b>
<b>General Fund Restricted</b>							-	
Boat Registration Fees	2,406,356	-	2,406,356	2,701,132	-	2,701,132	294,777	12.2%
Motor Vehicle Safety Impact Restricted Account	2,694,883	-	2,694,883	2,736,683	-	2,736,683	41,800	1.6%
Off Highway Vehicle Registration Fees	5,463,080	-	5,463,080	8,349,232	-	8,349,232	2,886,152	52.8%
Snowmobile Registration Fees	378,236	-	378,236	363,786	-	363,786	(14,449)	-3.8%
<b>Proprietary Fund</b>							-	
Land Grant Management Fund Registration Fees	321,352	-	321,352	343,314	-	343,314	21,961	6.8%
<b>Transportation Fund</b>							-	
Aircraft Registration Fees	1,157,028	-	1,157,028	1,461,867	-	1,461,867	304,839	26.3%
Motor Vehicle Registration Fees	49,745,446	-	49,745,446	55,347,122	-	55,347,122	5,601,675	11.3%
Motorcycle Safety Fees - Dedicated Credit	486,573	-	486,573	437,915	-	437,915	(48,657)	-10.0%
MV Public Safety for Highway Patrol	2,533,930	-	2,533,930	2,572,411	-	2,572,411	38,481	1.5%
<b>Transportation Investment Fund</b>							-	
Transportation Inv. Fund - MV Registration Fees	89,176,517	-	89,176,517	90,270,679	-	90,270,679	1,094,162	1.2%
<b>Oil and Gas Conservation Fee:</b>	<b>4,539,443</b>	<b>(15,275)</b>	<b>4,524,169</b>	<b>3,685,635</b>	<b>(22,051)</b>	<b>3,663,583</b>	<b>(860,585)</b>	<b>-19.0%</b>
<b>General Fund Restricted</b>							-	
Oil & Gas Conservation Fee	4,539,443	(15,275)	4,524,169	3,685,635	(22,051)	3,663,583	(860,585)	-19.0%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Oil and Gas Severance Tax:</b>	<b>57,457,912</b>	<b>(30,229,083)</b>	<b>27,228,829</b>	<b>52,368,357</b>	<b>(19,170,288)</b>	<b>33,198,070</b>	<b>5,969,241</b>	<b>21.9%</b>		
<b>General Fund Unrestricted</b>							-			
Oil & Gas Severance Tax	44,713,521	(30,229,083)	14,484,438	38,701,765	(19,170,288)	19,531,477	5,047,039	34.8%		
<b>Special Revenue</b>							-			
Oil & Gas Severance Tax Permanent State Trust Fund	4,828,146	-	4,828,146	6,510,492	-	6,510,492	1,682,346	34.8%		
Revitalization Fund - Navajo	914,157	-	914,157	631,934	-	631,934	(282,223)	-30.9%		
Revitalization Fund - Uintah Basin	7,002,088	-	7,002,088	6,524,166	-	6,524,166	(477,922)	-6.8%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>287,998,262</b>	<b>-</b>	<b>287,998,262</b>	<b>288,019,090</b>	<b>-</b>	<b>288,019,090</b>	<b>20,828</b>	<b>0.0%</b>		
<b>Education/Uniform School</b>							-			
Driver Education Fees - Dedicated Credits	6,449,384	-	6,449,384	6,590,719	-	6,590,719	141,335	2.2%		
<b>Fiduciary Fund</b>							-			
Collegiate License Plate Fees	1,078,625	-	1,078,625	1,093,110	-	1,093,110	14,485	1.3%		
Motor Vehicle Blindness Prevention Checkoff	29,474	-	29,474	36,531	-	36,531	7,057	23.9%		
MV County Collections	203,639,110	-	203,639,110	207,315,404	-	207,315,404	3,676,294	1.8%		
Other License Plate and Contributions	130,560	-	130,560	129,481	-	129,481	(1,080)	-0.8%		
Tax Commission Suspense	12,970,843	-	12,970,843	9,295,061	-	9,295,061	(3,675,782)	-28.3%		
<b>General Fund Restricted</b>							-			
Electronic Payments Fee	6,070,018	-	6,070,018	6,116,209	-	6,116,209	46,191	0.8%		
MV Automobile 45-Day Permits	4,385,326	-	4,385,326	4,786,110	-	4,786,110	400,784	9.1%		
MV Contrib - Special Group License Plates	586,466	-	586,466	637,757	-	637,757	51,291	8.7%		
MV Contrib - Voluntary Checkoffs	43,664	-	43,664	51,293	-	51,293	7,628	17.5%		
Other License Plate and Contributions	274,900	-	274,900	305,150	-	305,150	30,250	11.0%		
<b>General Fund Unrestricted</b>							-			
DUI Impound Fees	1,489,468	-	1,489,468	1,641,741	-	1,641,741	152,273	10.2%		
Misc. Dedicated Credits - Other Agencies	455,649	-	455,649	521,177	-	521,177	65,528	14.4%		
Misc. Dedicated Credits - Tax Comm.	2,289,524	-	2,289,524	2,453,368	-	2,453,368	163,844	7.2%		
MV Regist/Plate Fees - Plate, Admin Fee	3,362,851	-	3,362,851	3,596,896	-	3,596,896	234,046	7.0%		
MVED Business Regulation Fees	2,204,225	-	2,204,225	2,074,129	-	2,074,129	(130,096)	-5.9%		
Other License Plate and Contributions	390	-	390	449	-	449	59	15.0%		
Search and Rescue - Dedicated Credits	32,016	-	32,016	91,805	-	91,805	59,789	186.7%		
<b>Special Revenue</b>							-			
Traumatic Head and Spinal Cord Injury Rehab	352,590	-	352,590	435,713	-	435,713	83,123	23.6%		
<b>Transportation Fund</b>							-			
DUI Impound Fees	1,101,137	-	1,101,137	1,210,614	-	1,210,614	109,477	9.9%		
Motor Carrier Fee	2,809,723	-	2,809,723	2,589,594	-	2,589,594	(220,129)	-7.8%		
Motor Vehicle Control Fees	6,390,132	-	6,390,132	6,321,262	-	6,321,262	(68,870)	-1.1%		
Proportional Registration - Highway Use Tax	10,450,108	-	10,450,108	8,922,003	-	8,922,003	(1,528,105)	-14.6%		
Proportional Registration Fees	17,862,800	-	17,862,800	18,312,638	-	18,312,638	449,838	2.5%		
Temporary Permits	223,555	-	223,555	187,484	-	187,484	(36,071)	-16.1%		
Uninsured Motorist Fees	3,315,724	-	3,315,724	3,303,393	-	3,303,393	(12,331)	-0.4%		

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/5/2020

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2019 Month 01 - 12 -----			----- Fiscal Year 2020 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>58,703,666</b>	<b>(6,171,087)</b>	<b>52,532,579</b>	<b>61,177,385</b>	<b>(6,288,565)</b>	<b>54,888,820</b>	<b>2,356,242</b>	<b>4.5%</b>		
<b>Education/Uniform School</b>							-			
IIT Contributions - Invest More for Education	135	-	135	427	-	427	292	216.8%		
State Transient Room Tax - Hospitality Tourism	300,000	-	300,000	300,000	-	300,000	-	0.0%		
<b>Fiduciary Fund</b>							-			
Car & Bus Tax	8,886,908	(488)	8,886,420	9,937,849	(226)	9,937,623	1,051,203	11.8%		
Environmental Assurance Fee	6,503,397	(359,458)	6,143,939	7,489,346	(428,083)	7,061,263	917,324	14.9%		
Inc. Tax Contributions - Education	37,172	-	37,172	31,676	-	31,676	(5,496)	-14.8%		
Inc. Tax Contributions - Election Campaign	107,874	-	107,874	98,906	-	98,906	(8,968)	-8.3%		
Tax Cash Bonds	7,000	-	7,000	34,500	-	34,500	27,500	392.9%		
<b>General Fund Restricted</b>							-			
Admin. Allowance Service Charge - Sales Tax & Misc	10,783,726	-	10,783,726	12,573,576	-	12,573,576	1,789,850	16.6%		
Brine Shrimp Royalty Tax	1,129,169	-	1,129,169	1,403,923	-	1,403,923	274,755	24.3%		
Commerce Charges	433,304	-	433,304	417,491	-	417,491	(15,813)	-3.6%		
Court Complex Fees	4,546,752	-	4,546,752	4,494,666	-	4,494,666	(52,086)	-1.1%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	99,502	-	99,502	80,883	-	80,883	(18,619)	-18.7%		
Lubricating Oil Fee - Used Oil	580,806	-	580,806	518,679	-	518,679	(62,128)	-10.7%		
Other Misc.	287,027	-	287,027	264,505	-	264,505	(22,521)	-7.8%		
Sovereign Lands Management Account	125,000	-	125,000	125,000	-	125,000	-	0.0%		
<b>General Fund Unrestricted</b>							-			
Cigarette/eCig Licenses & Fees	880	-	880	550	-	550	(330)	-37.5%		
County Property Tax Transaction Fees	3,368,924	-	3,368,924	3,472,122	-	3,472,122	103,198	3.1%		
Court Fees	3,372,849	-	3,372,849	3,473,643	-	3,473,643	100,793	3.0%		
Farm Tool Tax Credit	-	(7,567)	(7,567)	-	1,618	1,618	9,185	-121.4%		
Federal Revenues & Grants	521,125	-	521,125	559,714	-	559,714	38,589	7.4%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,177,203	-	1,177,203	1,029,038	-	1,029,038	(148,165)	-12.6%		
Misc. Dedicated Credits - MV Sale of Info	41,988	-	41,988	203,712	-	203,712	161,724	385.2%		
Misc. Dedicated Credits - Tax Comm.	50,766	-	50,766	44,415	-	44,415	(6,351)	-12.5%		
Other Misc.	554,687	-	554,687	38,202	-	38,202	(516,485)	-93.1%		
Property Tax Relief Credits - Circuit Breaker	-	(5,799,663)	(5,799,663)	-	(5,856,801)	(5,856,801)	(57,138)	1.0%		
<b>Special Revenue</b>							-			
Clean Air Fund Contributions	40,234	-	40,234	30,951	-	30,951	(9,283)	-23.1%		
Misc. Special Revenues	1,197	-	1,197	17,587	-	17,587	16,390	1369.6%		
Private Organ Donation Contributions	41,451	-	41,451	50,424	-	50,424	8,973	21.6%		
State Transient Room Tax - Outdoor Recreation Infrastructure	5,194,615	(3,911)	5,190,705	4,610,194	(5,072)	4,605,122	(585,583)	-11.3%		
Suicide Prevention	24,128	-	24,128	21,431	-	21,431	(2,696)	-11.2%		
Waste Tire Recycling Fees	3,482,181	-	3,482,181	3,739,201	-	3,739,201	257,020	7.4%		
<b>Transportation Fund</b>							-			
Motor Vehicle Rental Tax	7,003,667	-	7,003,667	6,114,774	-	6,114,774	(888,893)	-12.7%		
<b>Special Fuel Tax:</b>	<b>159,530,533</b>	<b>(17,198,517)</b>	<b>142,332,016</b>	<b>171,595,684</b>	<b>(18,215,482)</b>	<b>153,380,202</b>	<b>11,048,187</b>	<b>7.8%</b>		
<b>Transportation Fund</b>							-			
Special Fuel Tax	158,479,330	(17,098,901)	141,380,429	170,380,410	(18,128,559)	152,251,851	10,871,422	7.7%		
Special Fuel Tax - CNG / LNG	1,051,203	(99,616)	951,587	1,215,274	(86,922)	1,128,351	176,765	18.6%		

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2019 Month 01 - 12 -----			----- Fiscal Year 2020 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>State Sales and Use Tax:</b>	<b>2,834,313,626</b>	<b>(27,451,749)</b>	<b>2,806,861,877</b>	<b>3,100,568,474</b>	<b>(20,276,921)</b>	<b>3,080,291,553</b>	<b>273,429,676</b>	<b>9.7%</b>		
<b>General Fund Restricted</b>							-			
Water Infrastructure Restricted 1/16% Sales Tax Diversion	16,254,409	-	16,254,409	26,097,068	-	26,097,068	9,842,659	60.6%		
<b>General Fund Unrestricted</b>							-			
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
State Sales Tax	2,143,705,741	(27,450,624)	2,116,255,116	2,285,269,665	(19,976,802)	2,265,292,862	149,037,746	7.0%		
Water & Wastewater Proj - Div of Water Rights	3,547,903	-	3,547,903	3,976,767	-	3,976,767	428,864	12.1%		
<b>Proprietary Fund</b>							-			
Water & Wastewater Proj - Sales	33,988,119	-	33,988,119	36,418,346	-	36,418,346	2,430,228	7.2%		
<b>Special Revenue</b>							-			
Medicaid Expansion	11,481,346	(1,125)	11,480,221	94,986,446	(300,119)	94,686,327	83,206,106	724.8%		
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%		
<b>Transportation Investment Fund</b>							-			
Transit Transportation Investment Fund	-	-	-	6,199,480	-	6,199,480	6,199,480			
Transportation Inv. Fund - 30% Sales Growth Diversion	243,198,204	-	243,198,204	259,747,829	-	259,747,829	16,549,625	6.8%		
Transportation Inv. Fund 0.05% Diversion	19,235,820	-	19,235,820	15,364,813	-	15,364,813	(3,871,007)	-20.1%		
Transportation Inv. Fund 1/16% Sales Diversion	24,381,613	-	24,381,613	17,398,045	-	17,398,045	(6,983,568)	-28.6%		
Transportation Inv. Fund 3.68% Vehicle Related Products	102,870,045	-	102,870,045	103,670,866	-	103,670,866	800,821	0.8%		
Transportation Inv. Fund 8.3% Vehicle Related Products	232,016,677	-	232,016,677	247,805,400	-	247,805,400	15,788,722	6.8%		
<b>Tobacco Tax:</b>	<b>21,269,519</b>	<b>213,746</b>	<b>21,483,265</b>	<b>20,976,990</b>	<b>204,409</b>	<b>21,181,399</b>	<b>(301,867)</b>	<b>-1.4%</b>		
<b>General Fund Unrestricted</b>							-			
Tobacco Products Tax	21,269,519	213,746	21,483,265	20,976,990	204,409	21,181,399	(301,867)	-1.4%		
<b>Net Revenue</b>	<b>11,463,856,640</b>	<b>(742,425,362)</b>	<b>10,721,431,277</b>	<b>11,451,083,842</b>	<b>(748,194,894)</b>	<b>10,702,888,948</b>	<b>(18,542,329)</b>	<b>-0.2%</b>		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- Due to the Covid-19 pandemic, some taxpayers may experience cash flow issues and have difficulty paying old year receivables.
- State income taxes were postponed to July 15, 2020 and have significantly impacted income tax revenues for FY 2020.