



# Revenue Summary

Final Fiscal Year 2018-2019 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2018	FY2019	Change	% Change
Individual Income Tax	\$3,999.0	\$4,320.0	\$321.0	8.0%
State Sales and Use Tax	\$2,662.3	\$2,806.9	\$144.6	5.4%
Corporate Tax*	\$447.9	\$520.9	\$73.0	16.3%
Beer Tax	\$14.0	\$14.2	\$0.2	1.3%
Cigarette Tax	\$89.6	\$84.2	(\$5.5)	-6.1%
Tobacco Tax	\$22.0	\$21.5	(\$0.5)	-2.5%
Insurance Premium Tax	\$161.6	\$172.0	\$10.4	6.4%
Oil and Gas Severance Tax	\$28.1	\$27.2	(\$0.8)	-3.0%
Mining Severance Tax	\$10.2	\$13.4	\$3.2	31.7%
Local Option Sales and Use Taxes	\$1,413.4	\$1,584.5	\$171.0	12.1%
Oil and Gas Conservation Fee	\$3.5	\$4.5	\$1.1	30.5%
911 Emergency Services Telephone Charge	\$41.1	\$48.7	\$7.5	18.3%
Cable/Satellite Excise Tax	\$29.3	\$28.2	(\$1.1)	-3.7%
Mineral Production Withholding	\$21.6	\$28.8	\$7.2	33.3%
Motor Fuel Tax	\$358.8	\$376.4	\$17.6	4.9%
Special Fuel Tax	\$134.9	\$142.3	\$7.5	5.5%
Aviation Fuel Tax	\$6.4	\$6.5	\$0.2	2.7%
Motor Vehicle Registration Fees	\$145.0	\$154.1	\$9.1	6.3%
Local Transportation Corridor Preservation Fee	\$23.2	\$26.4	\$3.2	13.6%
Other Motor Vehicle Taxes and Fees	\$285.9	\$288.0	\$2.1	0.7%
Other Taxes and Fees	\$49.6	\$52.5	\$2.9	5.8%
<b>Total</b>	<b>\$9,947.4</b>	<b>\$10,721.2</b>	<b>\$773.7</b>	<b>7.8%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gomb.utah.gov/budget-policy/inside-utahs-budget/> or <https://budget.utah.gov>
- FY 2018 revenues are through June 30, 2018. FY 2019 revenues are through June 30, 2019.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2017 to 06/30/2018		Transactions from 07/01/2018 to 06/30/2019					
	Fiscal Year	2018	Fiscal Year	2019				
	Fiscal Month	01 - 12	Fiscal Month	01 - 12				
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	9,420	(0)	9,420	0	(0)	0	(9,420)	-100.0%
Education/Uniform School	5,067,746,815	(592,887,138)	4,474,859,677	5,520,970,399	(644,507,879)	4,876,462,520	401,602,842	9.0%
Fiduciary Fund	1,667,727,018	(9,975,543)	1,657,751,476	1,847,932,048	(13,754,654)	1,834,177,394	176,425,918	10.6%
General Fund Restricted	87,057,805	(88,528)	86,969,277	114,110,878	(15,275)	114,095,603	27,126,326	31.2%
General Fund Unrestricted	2,387,229,466	(43,597,605)	2,343,631,862	2,496,863,104	(63,765,767)	2,433,097,336	89,465,475	3.8%
Proprietary Fund	59,375,533	-	59,375,533	34,045,912	-	34,045,912	(25,329,621)	-42.7%
Special Revenue	48,901,332	(82,412)	48,818,920	66,635,407	(41,596)	66,593,812	17,774,892	36.4%
Transportation Fund	640,412,885	(21,227,799)	619,185,086	672,156,457	(20,340,191)	651,816,265	32,631,180	5.3%
Transportation Investment Fund	656,837,256	-	656,837,256	710,878,876	-	710,878,876	54,041,620	8.2%
<b>Net Revenue</b>	<b>10,615,297,531</b>	<b>(667,859,024)</b>	<b>9,947,438,507</b>	<b>11,463,593,081</b>	<b>(742,425,362)</b>	<b>10,721,167,718</b>	<b>773,729,212</b>	<b>7.8%</b>

Revenue and Refund Comparison	Transactions from 07/01/2017 to 06/30/2018		Transactions from 07/01/2018 to 06/30/2019					
	Fiscal Year	2018	Fiscal Year	2019				
	Fiscal Month	01 - 12	Fiscal Month	01 - 12				
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>41,189,771</b>	<b>(45,653)</b>	<b>41,144,119</b>	<b>48,684,123</b>	<b>(2,436)</b>	<b>48,681,687</b>	<b>7,537,569</b>	<b>18.3%</b>
<b>Fiduciary Fund</b>								
Emergency Services Phone Charge	1,699,197	-	1,699,197	-	-	-	(1,699,197)	-100.0%
<b>General Fund Restricted</b>								
Computer Aided Dispatch	254,663	-	254,663	(106)	-	(106)	(254,769)	-100.0%
Statewide Unified E-911 Emergency Services	3,278,763	-	3,278,763	3,287,693	-	3,287,693	8,929	0.3%
Utah Statewide Radio System - Emergency Services	10,359,771	-	10,359,771	19,274,752	-	19,274,752	8,914,982	86.1%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,343,174	-	1,343,174	1,646,851	-	1,646,851	303,677	22.6%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	24,254,202	(45,653)	24,208,550	24,474,933	(2,436)	24,472,497	263,947	1.1%
<b>Aviation Fuel Tax:</b>	<b>6,404,296</b>	<b>(30,712)</b>	<b>6,373,584</b>	<b>6,579,467</b>	<b>(36,666)</b>	<b>6,542,801</b>	<b>169,217</b>	<b>2.7%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	6,404,296	(30,712)	6,373,584	6,579,467	(36,666)	6,542,801	169,217	2.7%
<b>Beer Tax:</b>	<b>14,019,358</b>	<b>(1,288)</b>	<b>14,018,070</b>	<b>14,203,622</b>	<b>(310)</b>	<b>14,203,312</b>	<b>185,242</b>	<b>1.3%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	5,597,400	-	5,597,400	5,856,100	-	5,856,100	258,700	4.6%
<b>General Fund Unrestricted</b>								
Beer Tax	8,421,958	(1,288)	8,420,670	8,347,522	(310)	8,347,212	(73,458)	-0.9%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/7/2019

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cable/Satellite Excise Tax:</b>	<b>29,323,749</b>	<b>-</b>	<b>29,323,749</b>	<b>28,238,296</b>	<b>-</b>	<b>28,238,296</b>	<b>(1,085,452)</b>	<b>-3.7%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	29,323,749	-	29,323,749	28,238,296	-	28,238,296	(1,085,452)	-3.7%
<b>Cigarette Tax:</b>	<b>89,873,419</b>	<b>(225,410)</b>	<b>89,648,009</b>	<b>84,402,159</b>	<b>(244,444)</b>	<b>84,157,715</b>	<b>(5,490,294)</b>	<b>-6.1%</b>
<b>General Fund Restricted</b>								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>								
Cigarette Stamp Tax	81,923,419	(225,410)	81,698,009	76,452,159	(244,444)	76,207,715	(5,490,294)	-6.7%
<b>Corporate Tax:</b>	<b>529,959,294</b>	<b>(82,024,919)</b>	<b>447,934,375</b>	<b>597,407,234</b>	<b>(76,489,609)</b>	<b>520,917,624</b>	<b>72,983,250</b>	<b>16.3%</b>
<b>Education/Uniform School</b>								
Corporate Tax	529,959,294	(82,024,919)	447,934,375	597,407,234	(76,489,609)	520,917,624	72,983,250	16.3%
<b>Individual Income Tax:</b>	<b>4,509,280,791</b>	<b>(510,285,029)</b>	<b>3,998,995,761</b>	<b>4,888,052,020</b>	<b>(568,009,528)</b>	<b>4,320,042,492</b>	<b>321,046,730</b>	<b>8.0%</b>
<b>Education/Uniform School</b>								
Individual Income Tax - Final Payments	1,277,735,196	(504,637,848)	773,097,348	1,349,271,215	(561,390,167)	787,881,047	14,783,699	1.9%
Individual Income Tax - Withholding	3,231,545,595	(5,647,181)	3,225,898,414	3,538,780,805	(6,619,361)	3,532,161,445	306,263,031	9.5%
<b>Insurance Premium Tax:</b>	<b>162,048,059</b>	<b>(471,400)</b>	<b>161,576,660</b>	<b>172,245,788</b>	<b>(247,822)</b>	<b>171,997,966</b>	<b>10,421,306</b>	<b>6.4%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	17,298,372	-	17,298,372	16,128,321	-	16,128,321	(1,170,052)	-6.8%
Fireman's Pension Fund	4,441,954	-	4,441,954	9,974,041	-	9,974,041	5,532,087	124.5%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	2,220,978	-	2,220,978	4,987,002	-	4,987,002	2,766,024	124.5%
Industrial Accident Fund	2,609,912	-	2,609,912	2,742,195	-	2,742,195	132,282	5.1%
Relative Value Study Fund	135,287	-	135,287	159,712	-	159,712	24,425	18.1%
Workplace Safety Account	1,304,953	-	1,304,953	1,371,070	-	1,371,070	66,117	5.1%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	134,036,603	(471,400)	133,565,203	136,883,448	(247,822)	136,635,626	3,070,422	2.3%
<b>Local Option Sales and Use Taxes:</b>	<b>1,423,139,489</b>	<b>(9,699,078)</b>	<b>1,413,440,411</b>	<b>1,597,888,988</b>	<b>(13,431,794)</b>	<b>1,584,457,195</b>	<b>171,016,784</b>	<b>12.1%</b>
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	46,645,442	(356,284)	46,289,158	49,994,338	(513,134)	49,481,204	3,192,046	6.9%
Correctional Facility Sales and Use Tax	-	-	-	25,137,490	(33,781)	25,103,709	25,103,709	
County of the 2nd Class State Hwys Projects	20,626,717	(108,993)	20,517,724	22,429,122	(126,456)	22,302,666	1,784,942	8.7%
County Option Fixed Guideway Tax	22,772,125	(129,017)	22,643,108	24,776,203	(151,906)	24,624,297	1,981,189	8.7%
County Option Sales & Use Tax	152,017,120	(1,207,838)	150,809,281	162,663,410	(1,629,816)	161,033,594	10,224,313	6.8%
County Option Sales/Use for Highways/Public Transit Tax	28,266,516	(152,859)	28,113,657	82,920,448	(250,974)	82,669,474	54,555,818	194.1%
Highways Sales & Use Tax	15,983,071	(79,112)	15,903,959	17,150,591	(101,395)	17,049,196	1,145,237	7.2%
Local Sales And Use Tax	608,068,935	(4,831,532)	603,237,404	648,016,335	(6,516,156)	641,500,179	38,262,775	6.3%
Local Trans. Corridor Preservation - 2nd Class County	2,372,414	(782)	2,371,632	2,544,397	(1,481)	2,542,916	171,284	7.2%
Municipal Energy Sales & Use Tax	6,143,348	(42)	6,143,306	9,544,196	(18,789)	9,525,408	3,382,102	55.1%
Municipal Telecommunications License Tax	24,740,469	(1,611)	24,738,858	22,816,745	(2,387)	22,814,358	(1,924,500)	-7.8%
Public Transit Tax	264,959,519	(2,250,620)	262,708,899	282,933,345	(3,661,407)	279,271,938	16,563,039	6.3%
Resort Communities Tax	25,758,386	(198,498)	25,559,888	28,341,011	(142,153)	28,198,858	2,638,970	10.3%
Rural County Hospital Tax	6,008,497	(30,857)	5,977,640	6,412,802	(29,220)	6,383,582	405,942	6.8%
State Highways Projects - Fixed Guideway	1,984,601	-	1,984,601	2,142,291	-	2,142,291	157,690	7.9%
Town Option Sales & Use Tax	9,991,073	(49,270)	9,941,803	10,507,296	(40,598)	10,466,697	524,894	5.3%
Transient Room Tax - County	64,300,292	(134,693)	64,165,599	68,222,369	(75,932)	68,146,437	3,980,838	6.2%
Transient Room Tax - First Class County Fund	3,494,152	-	3,494,152	3,599,015	-	3,599,015	104,863	3.0%
Transient Room Tax - Municipality	13,162,506	(18,459)	13,144,047	14,862,039	(9,032)	14,853,007	1,708,960	13.0%
TRCC Restaurant Tax	52,924,948	(101,511)	52,823,437	57,327,865	(86,039)	57,241,826	4,418,389	8.4%
TRCC Short Term Leasing Tax - Tourism	17,526,450	(542)	17,525,908	18,840,807	(1,699)	18,839,108	1,313,200	7.5%
TRCC Transient Room Tax - Tourism	2,743,968	(9,802)	2,734,167	2,826,883	(2,353)	2,824,531	90,364	3.3%

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 10/7/2019

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	-	-	-	2,637,514	-	2,637,514	2,637,514	
<b>Special Revenue</b>								
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	-	0.0%
State Imposed Mass Transit Tax	4,264,118	(35,192)	4,228,925	4,538,139	(34,124)	4,504,015	275,090	6.5%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	1,248	(1,564)	(316)	2,755	(2,962)	(207)	109	-34.6%
State Highways Projects - Public Transit Tax	28,002,322	-	28,002,322	26,320,332	-	26,320,332	(1,681,991)	-6.0%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>23,191,352</b>	<b>-</b>	<b>23,191,352</b>	<b>26,351,957</b>	<b>-</b>	<b>26,351,957</b>	<b>3,160,606</b>	<b>13.6%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	4,786,457	-	4,786,457	7,373,470	-	7,373,470	2,587,013	54.0%
Local Trans. Corridor Preservation - 1st Class City	1,903,385	-	1,903,385	101,326	-	101,326	(1,802,059)	-94.7%
Local Transportation Corridor Preservation - MV	16,501,510	-	16,501,510	16,954,931	-	16,954,931	453,421	2.7%
<b>Transportation Fund</b>								
County of the 1st Class State Highways Projects	-	-	-	1,922,230	-	1,922,230	1,922,230	
<b>Mineral Production Withholding:</b>	<b>22,141,262</b>	<b>(577,189)</b>	<b>21,564,072</b>	<b>28,761,627</b>	<b>(8,742)</b>	<b>28,752,885</b>	<b>7,188,813</b>	<b>33.3%</b>
<b>Education/Uniform School</b>								
Mineral Production Tax Withholding	22,141,262	(577,189)	21,564,072	28,761,627	(8,742)	28,752,885	7,188,813	33.3%
<b>Mining Severance Tax:</b>	<b>10,158,166</b>	<b>-</b>	<b>10,158,166</b>	<b>13,380,800</b>	<b>-</b>	<b>13,380,800</b>	<b>3,222,634</b>	<b>31.7%</b>
<b>General Fund Unrestricted</b>								
Mining Severance Tax	7,618,625	-	7,618,625	10,035,600	-	10,035,600	2,416,976	31.7%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	2,539,542	-	2,539,542	3,345,200	-	3,345,200	805,659	31.7%
<b>Motor Fuel Tax:</b>	<b>362,356,458</b>	<b>(3,566,004)</b>	<b>358,790,455</b>	<b>379,484,196</b>	<b>(3,102,046)</b>	<b>376,382,150</b>	<b>17,591,695</b>	<b>4.9%</b>
<b>General Fund Restricted</b>								
Boat Fuel Tax	3,013,818	-	3,013,818	2,925,959	-	2,925,959	(87,859)	-2.9%
Off Highway Vehicle Fuel Tax	1,748,235	-	1,748,235	1,836,922	-	1,836,922	88,687	5.1%
<b>Transportation Fund</b>								
Motor Fuel Tax	357,594,406	(3,566,004)	354,028,402	374,721,315	(3,102,046)	371,619,269	17,590,867	5.0%
<b>Motor Vehicle Registration Fees:</b>	<b>144,978,894</b>	<b>-</b>	<b>144,978,894</b>	<b>154,099,843</b>	<b>-</b>	<b>154,099,843</b>	<b>9,120,949</b>	<b>6.3%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	2,544,119	-	2,544,119	2,406,356	-	2,406,356	(137,764)	-5.4%
Motor Vehicle Safety Impact Restricted Account	1,229,600	-	1,229,600	2,694,883	-	2,694,883	1,465,284	119.2%
Off Highway Vehicle Registration Fees	2,765,525	-	2,765,525	5,249,204	-	5,249,204	2,483,679	89.8%
OHV Registration Fees	207,381	-	207,381	213,876	-	213,876	6,496	3.1%
Snowmobile Registration Fees	305,031	-	305,031	378,236	-	378,236	73,205	24.0%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	(2,120)	-	(2,120)	57,793	-	57,793	59,914	-2825.8%
<b>Transportation Fund</b>								
Aircraft Registration Fees	1,334,900	-	1,334,900	1,157,028	-	1,157,028	(177,872)	-13.3%
Motor Vehicle Registration Fees	46,278,824	-	46,278,824	49,745,446	-	49,745,446	3,466,622	7.5%
Motorcycle Safety Fees - Dedicated Credit	536,418	-	536,418	486,573	-	486,573	(49,846)	-9.3%
MV Public Safety for Highway Patrol	2,451,798	-	2,451,798	2,533,930	-	2,533,930	82,132	3.3%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	87,327,419	-	87,327,419	89,176,517	-	89,176,517	1,849,098	2.1%
<b>Oil and Gas Conservation Fee:</b>	<b>3,556,175</b>	<b>(88,528)</b>	<b>3,467,648</b>	<b>4,539,443</b>	<b>(15,275)</b>	<b>4,524,169</b>	<b>1,056,521</b>	<b>30.5%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	3,556,175	(88,528)	3,467,648	4,539,443	(15,275)	4,524,169	1,056,521	30.5%

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Oil and Gas Severance Tax:</b>	<b>45,512,169</b>	<b>(17,436,275)</b>	<b>28,075,894</b>	<b>57,457,912</b>	<b>(30,229,083)</b>	<b>27,228,829</b>	<b>(847,066)</b>	<b>-3.0%</b>
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	34,858,328	(17,436,275)	17,422,053	44,713,521	(30,229,083)	14,484,438	(2,937,615)	-16.9%
<b>Special Revenue</b>								
Oil & Gas Severance Tax Permanent State Trust Fund	5,807,351	-	5,807,351	4,828,146	-	4,828,146	(979,205)	-16.9%
Revitalization Fund - Navajo	472,336	-	472,336	914,157	-	914,157	441,821	93.5%
Revitalization Fund - Uintah Basin	4,374,154	-	4,374,154	7,002,088	-	7,002,088	2,627,934	60.1%
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>285,942,587</b>	<b>-</b>	<b>285,942,587</b>	<b>287,998,262</b>	<b>-</b>	<b>287,998,262</b>	<b>2,055,674</b>	<b>0.7%</b>
<b>Education/Uniform School</b>								
Driver Education Fees - Dedicated Credits	6,235,492	-	6,235,492	6,449,384	-	6,449,384	213,892	3.4%
<b>Fiduciary Fund</b>								
Collegiate License Plate Fees	1,055,581	-	1,055,581	1,078,625	-	1,078,625	23,044	2.2%
Motor Vehicle Blindness Prevention Checkoff	25,386	-	25,386	29,474	-	29,474	4,088	16.1%
MV County Collections	198,335,896	-	198,335,896	203,639,110	-	203,639,110	5,303,213	2.7%
Other License Plate and Contributions	131,190	-	131,190	130,560	-	130,560	(630)	-0.5%
Tax Commission Suspense	15,151,097	-	15,151,097	12,970,843	-	12,970,843	(2,180,254)	-14.4%
<b>General Fund Restricted</b>								
Electronic Payments Fee	6,588,987	-	6,588,987	6,070,018	-	6,070,018	(518,969)	-7.9%
MV Automobile 45-Day Permits	4,332,307	-	4,332,307	4,385,326	-	4,385,326	53,019	1.2%
MV Contrib - Special Group License Plates	514,265	-	514,265	586,466	-	586,466	72,201	14.0%
MV Contrib - Voluntary Checkoffs	39,161	-	39,161	43,664	-	43,664	4,503	11.5%
Other License Plate and Contributions	245,575	-	245,575	274,900	-	274,900	29,325	11.9%
<b>General Fund Unrestricted</b>								
DUI Impound Fees	1,578,572	-	1,578,572	1,489,468	-	1,489,468	(89,104)	-5.6%
Misc. Dedicated Credits - Other Agencies	4,606,386	-	4,606,386	455,649	-	455,649	(4,150,737)	-90.1%
Misc. Dedicated Credits - Tax Comm.	2,218,496	-	2,218,496	2,289,524	-	2,289,524	71,028	3.2%
MV Regist/Plate Fees - Plate, Admin Fee	3,372,935	-	3,372,935	3,362,851	-	3,362,851	(10,084)	-0.3%
MVED Business Regulation Fees	2,513,250	-	2,513,250	2,204,225	-	2,204,225	(309,026)	-12.3%
Other License Plate and Contributions	371	-	371	390	-	390	20	5.3%
Search and Rescue - Dedicated Credits	139,814	-	139,814	32,016	-	32,016	(107,798)	-77.1%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	234,223	-	234,223	352,590	-	352,590	118,367	50.5%
<b>Transportation Fund</b>								
DUI Impound Fees	1,137,494	-	1,137,494	1,101,137	-	1,101,137	(36,357)	-3.2%
Motor Carrier Fee	2,364,613	-	2,364,613	2,809,723	-	2,809,723	445,110	18.8%
Motor Vehicle Control Fees	6,246,219	-	6,246,219	6,390,132	-	6,390,132	143,913	2.3%
Proportional Registration - Highway Use Tax	8,773,679	-	8,773,679	10,450,108	-	10,450,108	1,676,430	19.1%
Proportional Registration Fees	16,683,901	-	16,683,901	17,862,800	-	17,862,800	1,178,899	7.1%
Temporary Permits	218,351	-	218,351	223,555	-	223,555	5,204	2.4%
Uninsured Motorist Fees	3,199,349	-	3,199,349	3,315,724	-	3,315,724	116,376	3.6%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/7/2019

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Other Taxes and Fees:</b>	<b>55,587,876</b>	<b>(5,947,550)</b>	<b>49,640,326</b>	<b>58,703,666</b>	<b>(6,171,087)</b>	<b>52,532,579</b>	<b>2,892,253</b>	<b>5.8%</b>
<b>Clearing</b>								
Clearing - Insurance Premium	(2)	(0)	(2)	0	-	0	2	-100.0%
Clearing - MV Regist. Prepayments	9,422	-	9,422	-	-	-	(9,422)	-100.0%
<b>Education/Uniform School</b>								
IIT Contributions - Invest More for Education	727	-	727	135	-	135	(592)	-81.5%
State Transient Room Tax - Hospitality Tourism	129,250	-	129,250	300,000	-	300,000	170,750	132.1%
<b>Fiduciary Fund</b>								
Car & Bus Tax	10,021,333	(328)	10,021,005	8,886,908	(488)	8,886,420	(1,134,585)	-11.3%
Environmental Assurance Fee	5,733,753	(312,892)	5,420,861	6,503,397	(359,458)	6,143,939	723,078	13.3%
Inc. Tax Contributions - Education	43,570	-	43,570	37,172	-	37,172	(6,398)	-14.7%
Inc. Tax Contributions - Election Campaign	107,788	-	107,788	107,874	-	107,874	86	0.1%
Tax Cash Bonds	-	-	-	7,000	-	7,000	7,000	
<b>General Fund Restricted</b>								
Admin. Allowance Service Charge - Sales Tax & Misc	11,419,669	-	11,419,669	10,783,726	-	10,783,726	(635,943)	-5.6%
Brine Shrimp Royalty Tax	1,317,174	-	1,317,174	1,129,169	-	1,129,169	(188,005)	-14.3%
Commerce Charges	434,911	-	434,911	433,304	-	433,304	(1,607)	-0.4%
Court Complex Fees	4,257,145	-	4,257,145	4,546,752	-	4,546,752	289,607	6.8%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	177,843	-	177,843	99,502	-	99,502	(78,340)	-44.1%
Lubricating Oil Fee - Used Oil	604,817	-	604,817	580,806	-	580,806	(24,011)	-4.0%
Other Misc.	296,068	-	296,068	287,027	-	287,027	(9,042)	-3.1%
Sovereign Lands Management Account	-	-	-	125,000	-	125,000	125,000	
<b>General Fund Unrestricted</b>								
Cigarette/eCig Licenses & Fees	14,300	-	14,300	880	-	880	(13,420)	-93.8%
County Property Tax Transaction Fees	3,255,051	-	3,255,051	3,368,924	-	3,368,924	113,873	3.5%
Court Fees	2,926,675	-	2,926,675	3,372,849	-	3,372,849	446,174	15.2%
Farm Tool Tax Credit	-	(1,738)	(1,738)	-	(7,567)	(7,567)	(5,829)	335.4%
Federal Revenues & Grants	581,373	-	581,373	521,125	-	521,125	(60,248)	-10.4%
Misc. Dedicated Credits - Electronic Convenience Fees	1,074,481	-	1,074,481	1,177,203	-	1,177,203	102,722	9.6%
Misc. Dedicated Credits - MV Sale of Info	202,325	-	202,325	41,988	-	41,988	(160,337)	-79.2%
Misc. Dedicated Credits - Tax Comm.	56,103	-	56,103	50,766	-	50,766	(5,337)	-9.5%
Other Misc.	193,398	-	193,398	554,687	-	554,687	361,289	186.8%
Property Tax Relief Credits - Circuit Breaker	-	(5,631,025)	(5,631,025)	-	(5,799,663)	(5,799,663)	(168,639)	3.0%
<b>Special Revenue</b>								
Clean Air Fund Contributions	39,151	-	39,151	40,234	-	40,234	1,083	2.8%
Misc. Special Revenues	19,247	-	19,247	1,197	-	1,197	(18,050)	-93.8%
Private Organ Donation Contributions	37,141	-	37,141	41,451	-	41,451	4,310	11.6%
State Transient Room Tax - Outdoor Recreation Infrastructure	2,269,047	(1,567)	2,267,480	5,194,615	(3,911)	5,190,705	2,923,225	128.9%
Suicide Prevention	-	-	-	24,128	-	24,128	24,128	
Waste Tire Recycling Fees	3,675,819	-	3,675,819	3,482,181	-	3,482,181	(193,638)	-5.3%
<b>Transportation Fund</b>								
Motor Vehicle Rental Tax	6,690,297	-	6,690,297	7,003,667	-	7,003,667	313,370	4.7%
<b>Special Fuel Tax:</b>	<b>152,494,771</b>	<b>(17,629,520)</b>	<b>134,865,252</b>	<b>159,530,533</b>	<b>(17,198,517)</b>	<b>142,332,016</b>	<b>7,466,764</b>	<b>5.5%</b>
<b>Transportation Fund</b>								
Special Fuel Tax	151,638,675	(17,568,530)	134,070,145	158,479,330	(17,098,901)	141,380,429	7,310,284	5.5%
Special Fuel Tax - CNG / LNG	856,097	(60,990)	795,107	1,051,203	(99,616)	951,587	156,480	19.7%

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 10/7/2019

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2018 Month 01 - 12 -----			----- Fiscal Year 2019 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>2,681,885,122</b>	<b>(19,605,130)</b>	<b>2,662,279,992</b>	<b>2,834,313,626</b>	<b>(27,451,749)</b>	<b>2,806,861,877</b>	<b>144,581,884</b>	<b>5.4%</b>
<b>General Fund Restricted</b>								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	7,748,271	-	7,748,271	16,254,409	-	16,254,409	8,506,137	109.8%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
State Sales Tax	2,038,351,907	(19,605,130)	2,018,746,777	2,143,705,741	(27,450,624)	2,116,255,116	97,508,339	4.8%
Water & Wastewater Proj - Div of Water Rights	3,263,703	-	3,263,703	3,547,903	-	3,547,903	284,200	8.7%
<b>Proprietary Fund</b>								
Throughput Infrastructure Fund	27,000,000	-	27,000,000	-	-	-	(27,000,000)	-100.0%
Water & Wastewater Proj - Sales	32,377,653	-	32,377,653	33,988,119	-	33,988,119	1,610,466	5.0%
<b>Special Revenue</b>								
Medicaid Expansion	-	-	-	11,481,346	(1,125)	11,480,221	11,480,221	
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - 30% Sales Growth Diversion	231,618,359	-	231,618,359	243,198,204	-	243,198,204	11,579,845	5.0%
Transportation Inv. Fund \$90MM	63,000,000	-	63,000,000	-	-	-	(63,000,000)	-100.0%
Transportation Inv. Fund 0.05% Diversion	22,929,154	-	22,929,154	19,235,820	-	19,235,820	(3,693,334)	-16.1%
Transportation Inv. Fund 1/16% Sales Diversion	30,993,085	-	30,993,085	24,381,613	-	24,381,613	(6,611,472)	-21.3%
Transportation Inv. Fund 3.68% Vehicle Related Products	-	-	-	102,870,045	-	102,870,045	102,870,045	
Transportation Inv. Fund 8.3% Vehicle Related Products	220,969,239	-	220,969,239	232,016,677	-	232,016,677	11,047,438	5.0%
<b>Tobacco Tax:</b>	<b>22,254,471</b>	<b>(225,340)</b>	<b>22,029,132</b>	<b>21,269,519</b>	<b>213,746</b>	<b>21,483,265</b>	<b>(545,867)</b>	<b>-2.5%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	22,254,471	(225,340)	22,029,132	21,269,519	213,746	21,483,265	(545,867)	-2.5%
<b>Net Revenue</b>	<b>10,615,297,531</b>	<b>(667,859,024)</b>	<b>9,947,438,507</b>	<b>11,463,593,081</b>	<b>(742,425,362)</b>	<b>10,721,167,718</b>	<b>773,729,212</b>	<b>7.8%</b>

The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.

H.B. 149 from the 2018 General Session repealed the requirement of the State Tax Commission to record and deposit revenue from the markup on alcoholic beverages. Beginning FY 2019, revenues recorded to the liquor markup proprietary fund are no longer included in the TC-23 revenue report.