



Revenue Summary

Final Fiscal Year 2017-2018 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2017	FY2018	Change	% Change
Individual Income Tax	\$3,609.5	\$3,999.0	\$389.5	10.8%
State Sales and Use Tax	\$2,442.1	\$2,662.3	\$220.2	9.0%
Corporate Tax*	\$328.5	\$447.9	\$119.5	36.4%
Beer Tax	\$14.7	\$14.0	(\$0.7)	-4.7%
Cigarette Tax	\$93.5	\$89.6	(\$3.8)	-4.1%
Tobacco Tax	\$21.4	\$22.0	\$0.6	2.8%
Insurance Premium Tax	\$153.3	\$161.6	\$8.3	5.4%
Oil and Gas Severance Tax	\$17.1	\$28.1	\$11.0	64.0%
Mining Severance Tax	\$9.1	\$10.2	\$1.0	11.3%
Local Option Sales and Use Taxes	\$1,329.4	\$1,413.1	\$83.7	6.3%
Oil and Gas Conservation Fee	\$3.3	\$3.5	\$0.1	3.9%
Liquor Mark Up	\$273.5	\$260.3	(\$13.2)	-4.8%
911 Emergency Services Telephone Charge	\$27.5	\$38.6	\$11.0	40.0%
Cable/Satellite Excise Tax	\$31.3	\$29.3	(\$2.0)	-6.3%
Mineral Production Withholding	\$15.1	\$21.6	\$6.5	42.7%
Motor Fuel Tax	\$353.4	\$358.8	\$5.4	1.5%
Special Fuel Tax	\$134.9	\$134.9	(\$0.0)	0.0%
Aviation Fuel Tax	\$6.6	\$6.4	(\$0.3)	-3.8%
Motor Vehicle Registration Fees	\$137.1	\$145.0	\$7.8	5.7%
Local Transportation Corridor Preservation Fee	\$22.2	\$23.2	\$1.0	4.4%
Other Motor Vehicle Taxes and Fees	\$278.0	\$285.8	\$7.8	2.8%
Other Taxes and Fees	\$44.8	\$49.6	\$4.8	10.8%
Total	\$9,346.5	\$10,204.7	\$858.1	9.2%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gomb.utah.gov/budget-policy/state-budget/>
- FY 2017 revenues are through June 30, 2017. FY 2018 revenues are through June 30, 2018.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2016 to 06/30/2017			Transactions from 07/01/2017 to 06/30/2018				
	Fiscal Year	2017		Fiscal Year	2018			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2017 Month 01 - 12 -----			----- Fiscal Year 2018 Month 01 - 12 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	(9,422)	(0)	(9,422)	9,420	0	9,420	18,842	-200.0%
Education/Uniform School	4,557,256,258	(555,552,744)	4,001,703,514	5,113,178,399	(592,887,138)	4,520,291,261	518,587,747	13.0%
Fiduciary Fund	1,604,618,697	(14,667,045)	1,589,951,652	1,667,718,138	(9,975,543)	1,657,742,596	67,790,943	4.3%
General Fund Restricted	71,180,101	(70,757)	71,109,344	87,032,755	(88,528)	86,944,227	15,834,883	22.3%
General Fund Unrestricted	2,222,845,669	(59,785,662)	2,163,060,007	2,387,229,466	(43,597,605)	2,343,631,862	180,571,855	8.3%
Proprietary Fund	283,923,981	-	283,923,981	269,703,286	-	269,703,286	(14,220,696)	-5.0%
Special Revenue	23,107,728	(42,255)	23,065,473	50,777,516	(82,412)	50,695,104	27,629,631	119.8%
Transportation Fund	625,630,918	(18,031,892)	607,599,026	640,062,269	(21,227,799)	618,834,469	11,235,443	1.8%
Transportation Investment Fund	606,139,773	-	606,139,773	656,837,256	-	656,837,256	50,697,483	8.4%
Net Revenue	9,994,693,704	(648,150,355)	9,346,543,349	10,872,548,505	(667,859,024)	10,204,689,481	858,146,132	9.2%

Revenue and Refund Comparison	Transactions from 07/01/2016 to 06/30/2017			Transactions from 07/01/2017 to 06/30/2018				
	Fiscal Year	2017		Fiscal Year	2018			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2017 Month 01 - 12 -----			----- Fiscal Year 2018 Month 01 - 12 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	27,547,456	(15,464)	27,531,992	38,600,546	(45,653)	38,554,893	11,022,901	40.0%
Fiduciary Fund								
Emergency Services Phone Charge	22,252,240	(15,464)	22,236,775	1,699,197	-	1,699,197	(20,537,578)	-92.4%
General Fund Restricted								
Computer Aided Dispatch	2,136,289	-	2,136,289	254,663	-	254,663	(1,881,625)	-88.1%
Statewide Unified E-911 Emergency Services	3,158,928	-	3,158,928	3,278,763	-	3,278,763	119,835	3.8%
Utah Statewide Radio System - Emergency Services	-	-	-	10,359,771	-	10,359,771	10,359,771	
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	-	-	-	1,343,174	-	1,343,174	1,343,174	
Special Revenue								
Public Safety Answering Point - Local Dispatch	-	-	-	21,664,977	(45,653)	21,619,324	21,619,324	
Aviation Fuel Tax:	6,643,299	(14,802)	6,628,497	6,404,296	(30,712)	6,373,584	(254,913)	-3.8%
Transportation Fund								
Aviation Fuel Tax	6,643,299	(14,802)	6,628,497	6,404,296	(30,712)	6,373,584	(254,913)	-3.8%
Beer Tax:	14,716,924	(1,816)	14,715,108	14,019,358	(1,288)	14,018,070	(697,038)	-4.7%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	5,406,400	-	5,406,400	5,597,400	-	5,597,400	191,000	3.5%
General Fund Unrestricted								
Beer Tax	9,310,524	(1,816)	9,308,708	8,421,958	(1,288)	8,420,670	(888,038)	-9.5%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 12/10/2018

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2017 Month 01 - 12 -----			----- Fiscal Year 2018 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cable/Satellite Excise Tax:	31,292,863	-	31,292,863	29,323,749	-	29,323,749	(1,969,115)	-6.3%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	31,292,863	-	31,292,863	29,323,749	-	29,323,749	(1,969,115)	-6.3%
Cigarette Tax:	93,596,000	(125,465)	93,470,535	89,873,419	(225,410)	89,648,009	(3,822,526)	-4.1%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	85,646,000	(125,465)	85,520,535	81,923,419	(225,410)	81,698,009	(3,822,526)	-4.5%
Corporate Tax:	409,769,649	(81,301,602)	328,468,046	529,959,294	(82,024,919)	447,934,375	119,466,328	36.4%
Education/Uniform School								
Corporate Tax	409,769,649	(81,301,602)	328,468,046	529,959,294	(82,024,919)	447,934,375	119,466,328	36.4%
Individual Income Tax:	4,083,678,374	(474,224,654)	3,609,453,719	4,509,280,791	(510,285,029)	3,998,995,761	389,542,042	10.8%
Education/Uniform School								
Individual Income Tax - Final Payments	1,101,064,529	(468,394,236)	632,670,293	1,277,735,196	(504,637,848)	773,097,348	140,427,055	22.2%
Individual Income Tax - Withholding	2,982,613,844	(5,830,418)	2,976,783,426	3,231,545,595	(5,647,181)	3,225,898,414	249,114,987	8.4%
Insurance Premium Tax:	154,681,187	(1,402,499)	153,278,687	162,048,059	(471,400)	161,576,660	8,297,973	5.4%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	19,017,279	-	19,017,279	17,298,372	-	17,298,372	(1,718,906)	-9.0%
Fireman's Pension Fund	5,310,847	-	5,310,847	4,441,954	-	4,441,954	(868,893)	-16.4%
General Fund Restricted								
Fire Academy Support Fund	2,655,423	-	2,655,423	2,220,978	-	2,220,978	(434,445)	-16.4%
Industrial Accident Fund	2,763,978	-	2,763,978	2,609,912	-	2,609,912	(154,066)	-5.6%
Relative Value Study Fund	125,493	-	125,493	135,287	-	135,287	9,794	7.8%
Workplace Safety Account	1,381,998	-	1,381,998	1,304,953	-	1,304,953	(77,045)	-5.6%
General Fund Unrestricted								
Insurance Premium Tax	123,426,169	(1,402,499)	122,023,670	134,036,603	(471,400)	133,565,203	11,541,534	9.5%
Liquor Mark Up:	273,522,713	-	273,522,713	260,302,499	-	260,302,499	(13,220,214)	-4.8%
Education/Uniform School								
Liquor Mark Up - School Lunch	42,723,171	-	42,723,171	45,431,584	-	45,431,584	2,708,413	6.3%
Proprietary Fund								
Liquor Mark Up	226,527,225	-	226,527,225	210,327,753	-	210,327,753	(16,199,472)	-7.2%
Special Revenue								
Liquor Mark Up - Public Safety	4,272,317	-	4,272,317	4,543,162	-	4,543,162	270,845	6.3%
Local Option Sales and Use Taxes:	1,343,579,432	(14,176,300)	1,329,403,132	1,422,788,873	(9,699,078)	1,413,089,795	83,686,662	6.3%
Fiduciary Fund								
County of the 2nd Class State Hwys Projects	19,192,102	(97,115)	19,094,987	20,626,717	(108,993)	20,517,724	1,422,738	7.5%
County Option Fixed Guideway Tax	21,258,324	(148,014)	21,110,310	22,772,125	(129,017)	22,643,108	1,532,798	7.3%
County Option Sales & Use Tax	143,936,054	(1,783,475)	142,152,579	152,017,120	(1,207,838)	150,809,281	8,656,702	6.1%
County Option Sales/Use for Highways/Public Transit Tax	27,626,841	(101,813)	27,525,028	28,266,516	(152,859)	28,113,657	588,628	2.1%
County Option Zoo, Arts Parks	44,059,830	(568,924)	43,490,906	46,645,442	(356,284)	46,289,158	2,798,252	6.4%
Highways Sales & Use Tax	14,645,108	(107,896)	14,537,212	15,983,071	(79,112)	15,903,959	1,366,747	9.4%
Local Sales And Use Tax	575,749,807	(7,133,159)	568,616,649	608,068,935	(4,831,532)	603,237,404	34,620,755	6.1%
Local Trans. Corridor Preservation - 2nd Class County	6,173	(4,615)	1,558	617	(782)	(165)	(1,723)	
Local Trans. Corridor Preservation - Public Transit Tax	2,249,936	-	2,249,936	2,371,797	-	2,371,797	121,861	5.4%
Municipal Energy Sales & Use Tax	6,130,387	(317)	6,130,069	6,143,348	(42)	6,143,306	13,237	0.2%
Municipal Telecommunications License Tax	28,812,511	(12,787)	28,799,724	24,740,469	(1,611)	24,738,858	(4,060,866)	-14.1%
Public Transit Tax	243,944,968	(3,781,707)	240,163,261	264,959,519	(2,250,620)	262,708,899	22,545,638	9.4%
Resort Communities Tax	24,719,782	(143,028)	24,576,754	25,758,386	(198,498)	25,559,888	983,134	4.0%
Rural County Hospital Tax	4,142,420	(29,949)	4,112,471	6,008,497	(30,857)	5,977,640	1,865,169	45.4%
State Highways Projects - Fixed Guideway	1,817,992	-	1,817,992	1,984,601	-	1,984,601	166,609	9.2%
Town Option Sales & Use Tax	9,549,765	(40,916)	9,508,850	9,991,073	(49,270)	9,941,803	432,953	4.6%
Transient Room Tax - County	60,507,721	(54,393)	60,453,328	64,300,292	(134,693)	64,165,599	3,712,272	6.1%
Transient Room Tax - First Class County Fund	3,258,974	-	3,258,974	3,494,152	-	3,494,152	235,178	7.2%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2017 Month 01 - 12 -----			----- Fiscal Year 2018 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Transient Room Tax - Municipality	10,881,176	(5,695)	10,875,481	13,162,506	(18,459)	13,144,047	2,268,566	20.9%
TRCC Restaurant Tax	51,674,231	(71,998)	51,602,234	52,924,948	(101,511)	52,823,437	1,221,204	2.4%
TRCC Short Term Leasing Tax - Tourism	16,895,345	(21,799)	16,873,546	17,526,450	(542)	17,525,908	652,362	3.9%
TRCC Transient Room Tax - Tourism	2,568,737	(1,633)	2,567,105	2,743,968	(9,802)	2,734,167	167,062	6.5%
Special Revenue								
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	-	0.0%
State Imposed Mass Transit Tax	4,109,661	(42,255)	4,067,406	4,264,118	(35,192)	4,228,925	161,520	4.0%
Transportation Fund								
Local Trans. Corridor Preservation - 2nd Class County	2,675	(5,198)	(2,523)	-	-	-	2,523	
Local Trans. Corridor Preservation - Public Transit Tax	2,523	-	2,523	-	-	-	(2,523)	
State Highways Projects - 2nd Class County	17,648	(19,615)	(1,967)	1,248	(1,564)	(316)	1,651	-83.9%
State Highways Projects - Public Transit Tax	25,437,489	-	25,437,489	27,651,706	-	27,651,706	2,214,217	8.7%
Local Transportation Corridor Preservation Fee:	22,208,034	-	22,208,034	23,191,352	-	23,191,352	983,318	4.4%
Fiduciary Fund								
County of the 1st Class State Highways Projects	4,672,251	-	4,672,251	4,786,457	-	4,786,457	114,206	2.4%
Local Trans. Corridor Preservation - 1st Class City	1,867,480	-	1,867,480	1,903,385	-	1,903,385	35,905	1.9%
Local Transportation Corridor Preservation - MV	15,668,303	-	15,668,303	16,501,510	-	16,501,510	833,207	5.3%
Mineral Production Withholding:	15,137,050	(26,487)	15,110,562	22,141,262	(577,189)	21,564,072	6,453,510	42.7%
Education/Uniform School								
Mineral Production Tax Withholding	15,137,050	(26,487)	15,110,562	22,141,262	(577,189)	21,564,072	6,453,510	42.7%
Mining Severance Tax:	9,126,671	-	9,126,671	10,158,166	-	10,158,166	1,031,495	11.3%
General Fund Unrestricted								
Mining Severance Tax	6,845,003	-	6,845,003	7,618,625	-	7,618,625	773,621	11.3%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	2,281,668	-	2,281,668	2,539,542	-	2,539,542	257,874	11.3%
Motor Fuel Tax:	356,588,439	(3,152,802)	353,435,637	362,356,458	(3,566,004)	358,790,455	5,354,817	1.5%
General Fund Restricted								
Boat Fuel Tax	2,961,549	-	2,961,549	3,013,818	-	3,013,818	52,269	1.8%
Off Highway Vehicle Fuel Tax	1,718,904	-	1,718,904	1,748,235	-	1,748,235	29,331	1.7%
Transportation Fund								
Motor Fuel Tax	351,907,986	(3,152,802)	348,755,184	357,594,406	(3,566,004)	354,028,402	5,273,218	1.5%
Motor Vehicle Registration Fees:	137,141,289	-	137,141,289	144,978,894	-	144,978,894	7,837,605	5.7%
General Fund Restricted								
Boat Registration Fees	2,527,980	-	2,527,980	2,544,119	-	2,544,119	16,139	0.6%
Motor Vehicle Safety Impact Restricted Account	-	-	-	1,229,600	-	1,229,600	1,229,600	
Off Highway Vehicle Registration Fees	2,749,943	-	2,749,943	2,765,525	-	2,765,525	15,581	0.6%
OHV Registration Fees	209,691	-	209,691	207,381	-	207,381	(2,310)	-1.1%
Snowmobile Registration Fees	372,764	-	372,764	305,031	-	305,031	(67,733)	-18.2%
Proprietary Fund								
Land Grant Management Fund Registration Fees	62,802	-	62,802	(2,120)	-	(2,120)	(64,923)	-103.4%
Transportation Fund								
Aircraft Registration Fees	1,120,171	-	1,120,171	1,334,900	-	1,334,900	214,729	19.2%
Motor Vehicle Registration Fees	44,304,508	-	44,304,508	46,278,824	-	46,278,824	1,974,317	4.5%
Motorcycle Safety Fees - Dedicated Credit	488,609	-	488,609	536,418	-	536,418	47,809	9.8%
MV Public Safety for Highway Patrol	2,335,213	-	2,335,213	2,451,798	-	2,451,798	116,584	5.0%
Transportation Investment Fund								
Transportation Investment Fund - Registration Fees	82,969,607	-	82,969,607	87,327,419	-	87,327,419	4,357,812	5.3%
Oil and Gas Conservation Fee:	3,408,640	(70,757)	3,337,883	3,556,175	(88,528)	3,467,648	129,765	3.9%
General Fund Restricted								
Oil & Gas Conservation Fee	3,408,640	(70,757)	3,337,883	3,556,175	(88,528)	3,467,648	129,765	3.9%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	39,397,783	(22,274,231)	17,123,551	45,512,169	(17,436,275)	28,075,894	10,952,343	64.0%
General Fund Unrestricted								
Oil & Gas Severance Tax	31,569,150	(22,274,231)	9,294,919	34,858,328	(17,436,275)	17,422,053	8,127,134	87.4%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	3,098,306	-	3,098,306	5,807,351	-	5,807,351	2,709,045	87.4%
Revitalization Fund - Navajo	1,253,374	-	1,253,374	472,336	-	472,336	(781,038)	-62.3%
Revitalization Fund - Uintah Basin	3,476,952	-	3,476,952	4,374,154	-	4,374,154	897,202	25.8%
Other Motor Vehicle Taxes and Fees:	278,020,295	-	278,020,295	285,830,904	-	285,830,904	7,810,609	2.8%
Education/Uniform School								
Driver Education Fees - Dedicated Credits	5,933,747	-	5,933,747	6,235,492	-	6,235,492	301,745	5.1%
Fiduciary Fund								
Collegiate License Plate Fees	1,009,388	-	1,009,388	1,055,581	-	1,055,581	46,194	4.6%
Motor Vehicle Blindness Prevention Checkoff	22,507	-	22,507	25,386	-	25,386	2,879	12.8%
MV County Collections	190,472,777	-	190,472,777	198,335,896	-	198,335,896	7,863,119	4.1%
Other License Plate and Contributions	123,676	-	123,676	122,310	-	122,310	(1,366)	-1.1%
Tax Commission Suspense	16,205,399	-	16,205,399	15,151,097	-	15,151,097	(1,054,303)	-6.5%
General Fund Restricted								
Electronic Payments Fee	7,875,020	-	7,875,020	6,588,987	-	6,588,987	(1,286,034)	-16.3%
MV Automobile 45-Day Permits	4,215,990	-	4,215,990	4,332,307	-	4,332,307	116,317	2.8%
MV Contrib - Special Group License Plates	453,251	-	453,251	489,215	-	489,215	35,964	7.9%
MV Contrib - Voluntary Checkoffs	34,507	-	34,507	39,161	-	39,161	4,654	13.5%
Other License Plate and Contributions	220,225	-	220,225	245,575	-	245,575	25,350	11.5%
General Fund Unrestricted								
DUI Impound Fees	1,474,795	-	1,474,795	1,578,572	-	1,578,572	103,776	7.0%
Misc. Dedicated Credits - Other Agencies	3,347,743	-	3,347,743	4,606,386	-	4,606,386	1,258,643	37.6%
Misc. Dedicated Credits - Tax Comm.	2,103,594	-	2,103,594	2,218,496	-	2,218,496	114,902	5.5%
MV Regist/Plate Fees - Plate, Admin Fee	3,253,621	-	3,253,621	3,372,935	-	3,372,935	119,314	3.7%
MVED Business Regulation Fees	3,680,180	-	3,680,180	2,513,250	-	2,513,250	(1,166,929)	-31.7%
Other License Plate and Contributions	415	-	415	371	-	371	(45)	-10.7%
Search and Rescue - Dedicated Credits	148,364	-	148,364	139,814	-	139,814	(8,551)	-5.8%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	144,588	-	144,588	156,470	-	156,470	11,882	8.2%
Transportation Fund								
DUI Impound Fees	1,408,519	-	1,408,519	1,137,494	-	1,137,494	(271,025)	-19.2%
Motor Carrier Fee	2,660,217	-	2,660,217	2,364,613	-	2,364,613	(295,605)	-11.1%
Motor Vehicle Control Fees	6,026,939	-	6,026,939	6,246,219	-	6,246,219	219,280	3.6%
Proportional Registration - Highway Use Tax	8,275,176	-	8,275,176	8,773,679	-	8,773,679	498,502	6.0%
Proportional Registration Fees	15,622,972	-	15,622,972	16,683,901	-	16,683,901	1,060,929	6.8%
Temporary Permits	255,285	-	255,285	218,351	-	218,351	(36,934)	-14.5%
Uninsured Motorist Fees	3,051,400	-	3,051,400	3,199,349	-	3,199,349	147,949	4.8%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2017 Month 01 - 12 -----			----- Fiscal Year 2018 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	50,945,172	(6,139,758)	44,805,415	55,587,876	(5,947,550)	49,640,326	4,834,911	10.8%
Clearing								
Clearing - MV Regist. Prepayments	(9,422)	-	(9,422)	9,422	-	9,422	18,844	-200.0%
Clearing - Insurance Premium	-	-	-	(2)	(0)	(2)	(2)	
Education/Uniform School								
IIT Contributions - Invest More for Education	14,268	-	14,268	727	-	727	(13,542)	-94.9%
State Transient Room Tax - Hospitality Tourism	-	-	-	129,250	-	129,250	129,250	
Fiduciary Fund								
Car & Bus Tax	9,124,505	(463)	9,124,041	10,021,333	(328)	10,021,005	896,964	9.8%
Environmental Assurance Fee	5,097,291	(541,885)	4,555,406	5,733,753	(312,892)	5,420,861	865,456	19.0%
Inc. Tax Contributions - Education	42,321	-	42,321	43,570	-	43,570	1,248	2.9%
Inc. Tax Contributions - Election Campaign	103,770	-	103,770	107,788	-	107,788	4,018	3.9%
Tax Cash Bonds	480	-	480	-	-	-	(480)	
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	11,968,715	-	11,968,715	11,419,669	-	11,419,669	(549,045)	-4.6%
Brine Shrimp Royalty Tax	1,242,713	-	1,242,713	1,317,174	-	1,317,174	74,461	6.0%
Commerce Charges	443,239	-	443,239	434,911	-	434,911	(8,328)	-1.9%
Court Complex Fees	4,081,845	-	4,081,845	4,257,145	-	4,257,145	175,300	4.3%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	177,417	-	177,417	177,843	-	177,843	426	0.2%
Lubricating Oil Fee - Used Oil	640,945	-	640,945	604,817	-	604,817	(36,127)	-5.6%
Other Misc.	298,254	-	298,254	296,068	-	296,068	(2,185)	-0.7%
General Fund Unrestricted								
Cigarette/eCig Licenses & Fees	21,700	-	21,700	14,300	-	14,300	(7,400)	-34.1%
County Property Tax Transaction Fees	3,296,380	-	3,296,380	3,255,051	-	3,255,051	(41,330)	-1.3%
Court Fees	2,800,767	-	2,800,767	2,926,675	-	2,926,675	125,908	4.5%
Farm Tool Tax Credit	-	(13,447)	(13,447)	-	(1,738)	(1,738)	11,709	-87.1%
Federal Revenues & Grants	566,064	-	566,064	581,373	-	581,373	15,309	2.7%
Misc. Dedicated Credits - Electronic Convenience Fees	895,984	-	895,984	1,074,481	-	1,074,481	178,498	19.9%
Misc. Dedicated Credits - MV Sale of Info	202,664	-	202,664	202,325	-	202,325	(339)	-0.2%
Misc. Dedicated Credits - Tax Comm.	41,926	-	41,926	56,103	-	56,103	14,178	33.8%
Other Misc.	19,555	-	19,555	193,398	-	193,398	173,843	
Property Tax Relief Credits - Circuit Breaker	-	(5,583,962)	(5,583,962)	-	(5,631,025)	(5,631,025)	(47,063)	0.8%
Special Revenue								
Clean Air Fund Contributions	-	-	-	39,151	-	39,151	39,151	
Misc. Special Revenues	170	-	170	19,247	-	19,247	19,077	
Private Organ Donation Contributions	105,030	-	105,030	37,141	-	37,141	(67,889)	-64.6%
State Transient Room Tax - Outdoor Recreation Infrastructure	-	-	-	2,269,047	(1,567)	2,267,480	2,267,480	
Waste Tire Recycling Fees	3,450,661	-	3,450,661	3,675,819	-	3,675,819	225,158	6.5%
Transportation Fund								
Motor Vehicle Rental Tax	6,317,931	-	6,317,931	6,690,297	-	6,690,297	372,365	5.9%
Special Fuel Tax:	149,752,358	(14,839,476)	134,912,882	152,494,771	(17,629,520)	134,865,252	(47,631)	0.0%
Transportation Fund								
Special Fuel Tax	148,918,944	(14,767,193)	134,151,751	151,638,675	(17,568,530)	134,070,145	(81,606)	-0.1%
Special Fuel Tax - CNG / LNG	833,414	(72,283)	761,132	856,097	(60,990)	795,107	33,975	4.5%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	2,472,500,276	(30,383,314)	2,442,116,962	2,681,885,122	(19,605,130)	2,662,279,992	220,163,030	9.0%
General Fund Restricted								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	-	-	-	7,748,271	-	7,748,271	7,748,271	
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
State Sales Tax	1,887,136,835	(30,383,314)	1,856,753,521	2,038,351,907	(19,605,130)	2,018,746,777	161,993,257	8.7%
Water & Wastewater Proj - Div of Water Rights	1,225,572	-	1,225,572	3,263,703	-	3,263,703	2,038,132	166.3%
Proprietary Fund								
Throughput Infrastructure Fund	26,000,000	-	26,000,000	27,000,000	-	27,000,000	1,000,000	3.8%
Water & Wastewater Proj - Sales	31,333,954	-	31,333,954	32,377,653	-	32,377,653	1,043,699	3.3%
Special Revenue								
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%
Transportation Investment Fund								
Centennial Highway 8.3% Vehicle Related Products	202,695,708	-	202,695,708	220,969,239	-	220,969,239	18,273,532	9.0%
Critical Highway Needs Fund	64,000,000	-	64,000,000	63,000,000	-	63,000,000	(1,000,000)	-1.6%
Critical Highway Needs Fund 0.025% Diversion	25,235,351	-	25,235,351	22,929,154	-	22,929,154	(2,306,198)	-9.1%
Transportation Inv. Fund - 30% Sales Growth Diversion	195,579,581	-	195,579,581	231,618,359	-	231,618,359	36,038,778	18.4%
Transportation Investment Fund 1/16% Sales Diversion	35,659,525	-	35,659,525	30,993,085	-	30,993,085	(4,666,440)	-13.1%
Tobacco Tax:	21,439,802	(928)	21,438,873	22,254,471	(225,340)	22,029,132	590,259	2.8%
General Fund Unrestricted								
Tobacco Products Tax	21,439,802	(928)	21,438,873	22,254,471	(225,340)	22,029,132	590,259	2.8%
Net Revenue	9,994,693,704	(648,150,355)	9,346,543,349	10,872,548,505	(667,859,024)	10,204,689,481	858,146,132	9.2%

The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.