

Utah State Tax Commission  
**REVENUE SUMMARY**  
 Twelve Months FY 2016-17

Revised

<i>Final FY 2017</i>  <b>MAJOR REVENUE SOURCES<sup>1</sup></b> (in millions)	1	2	3	4	5	6
	ANNUAL			YTD		
	FY 2016 FINAL	FY 2017 FORECAST <sup>2</sup> 2/17/2017	FY 2017 GROWTH (Projected) Col. 2 / Col. 1	FY 2016 ACTUAL 7/8/2016	FY 2017 ACTUAL 7/10/2017	FY 2017 GROWTH (Actual) Col. 5 / Col. 4
<b>GENERAL &amp; EDUCATION</b>						
SALES AND USE TAXES <sup>3</sup>	\$1,778.52	\$1,851.16	4.1%	\$1,778.52	\$1,856.75	4.4%
INDIVIDUAL INCOME TAX	\$3,370.32	\$3,586.32	6.4%	3,370.32	3,609.45	7.1%
CORPORATE TAX <sup>4</sup>	\$338.33	\$326.23	-3.6%	338.33	328.47	-2.9%
BEER, CIGARETTE & TOBACCO TAXES	\$118.33	\$115.94	-2.0%	118.33	116.27	-1.7%
INSURANCE PREMIUM TAXES	\$111.66	\$113.02	1.2%	111.66	122.02	9.3%
SEVERANCE TAXES <sup>5</sup>	<u>\$27.74</u>	<u>\$10.48</u>	<u>-62.2%</u>	<u>27.74</u>	<u>16.14</u>	<u>-41.8%</u>
<b>TOTAL</b>	<b>\$5,744.90</b>	<b>\$6,003.15</b>	<b>4.5%</b>	<b>\$5,744.90</b>	<b>\$6,049.11</b>	<b>5.3%</b>
<b>TRANSPORTATION</b>						
MOTOR FUEL TAX <sup>6</sup>	\$305.23	\$352.70	15.6%	\$305.23	\$348.76	14.3%
SPECIAL FUEL TAXES <sup>6</sup>	\$115.53	\$129.50	12.1%	115.53	134.91	16.8%
MOTOR VEHICLE REGISTRATION FEES <sup>7</sup>	<u>\$42.88</u>	<u>\$44.31</u>	<u>3.3%</u>	<u>42.88</u>	<u>44.30</u>	<u>3.3%</u>
<b>TOTAL</b>	<b>\$463.65</b>	<b>\$526.51</b>	<b>13.6%</b>	<b>\$463.65</b>	<b>\$527.97</b>	<b>13.9%</b>

**NOTES:**

<sup>1</sup> Top 12 revenue sources for the non-restricted General, Education, and Transportation Funds. This report provides a revenue outlook for the fiscal year, and is not an exhaustive review of state finances. **These sources constitute at least 95 percent of non-restricted revenue (excluding federal funds), and do not include special earmarked funds or other budgetary adjustments.**

<sup>2</sup> The revenue forecast is developed through consensus by economists from the Office of the Legislative Fiscal Analyst, the Tax Commission, and the Governor's Office. The target revenues (col. 2) are based on the February 2017 Consensus Revenue Forecast.

<sup>3</sup> State sales and use tax revenue listed above includes only General Fund amounts and does not include earmarked revenue. When earmarked revenue is included total sales tax revenue grew approximately 5.2 percent from \$2,321.6 million to \$2,442.1 million through 12 months of FY 2017.

<sup>4</sup> Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

<sup>5</sup> The severance tax in col. 4 and 5 are net of transfers to Navajo and Uintah Basin Revitalization Funds and the Permanent State Trust Fund.

<sup>6</sup> Includes the impact of HB 362 from the 2015 General Session of the Utah Legislature. This bill increased taxes on motor fuel and special fuel (effective January 1, 2016) and the tax on CNG and LNG (effective July 1, 2015).

<sup>7</sup> Motor vehicle registration fees estimated by the Economic & Statistical Unit are not part of the Consensus Revenue Forecast.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

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Revenue and Refund Comparison	Transactions from 07/01/2016 to 06/30/2017			Transactions from 07/01/2015 to 06/30/2016			Net Amount Change	Net Change%
	Fiscal Year	2017		Fiscal Year	2016			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
	◆◆◆ Fiscal Year 2017 Month 01 - 12 ◆◆◆			◆◆◆ Fiscal Year 2016 Month 01 - 12 ◆◆◆				
Reporting Category Source & Distribution	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
<b>Clearing</b>	<b>(9,422)</b>	<b>(0)</b>	<b>(9,422)</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>	<b>(9,422)</b>	
Clearing - MV Regist. Prepayments	(9,422)	-	(9,422)	-	-	-	(9,422)	
<b>Education/Uniform School</b>	<b>4,557,256,258</b>	<b>(555,552,744)</b>	<b>4,001,703,514</b>	<b>4,309,619,582</b>	<b>(538,984,118)</b>	<b>3,770,635,463</b>	<b>231,068,051</b>	<b>6.1%</b>
Corporate Tax	409,769,649	(81,301,602)	328,468,046	435,873,816	(97,540,022)	338,333,794	(9,865,748)	-2.9%
Driver Education Fees - Dedicated Credits	5,933,747	-	5,933,747	5,743,979	-	5,743,979	189,768	3.3%
IIT Contributions - Invest More for Education	14,268	-	14,268	10,186	-	10,186	4,082	40.1%
Individual Income Tax - Final Payments	1,101,064,529	(468,394,236)	632,670,293	1,037,868,566	(436,639,681)	601,228,885	31,441,408	5.2%
Individual Income Tax - Withholding	2,982,613,844	(5,830,418)	2,976,783,426	2,773,420,825	(4,327,673)	2,769,093,152	207,690,275	7.5%
Liquor Mark Up - School Lunch	42,723,171	-	42,723,171	40,640,465	-	40,640,465	2,082,706	5.1%
Mineral Production Tax Withholding	15,137,050	(26,487)	15,110,562	16,061,744	(476,742)	15,585,002	(474,440)	-3.0%
<b>Fiduciary Fund</b>	<b>1,604,614,082</b>	<b>(14,662,430)</b>	<b>1,589,951,652</b>	<b>1,497,182,826</b>	<b>(12,744,844)</b>	<b>1,484,437,982</b>	<b>105,513,670</b>	<b>7.1%</b>
Car & Bus Tax	9,124,505	(463)	9,124,041	9,335,250	(284)	9,334,966	(210,925)	-2.3%
Collegiate License Plate Fees	1,009,388	-	1,009,388	894,931	-	894,931	114,457	12.8%
County of the 1st Class State Highways Projects	4,672,251	-	4,672,251	4,511,149	-	4,511,149	161,102	3.6%
County of the 2nd Class State Hwys Projects	19,192,102	(97,115)	19,094,987	17,766,476	(98,877)	17,667,599	1,427,388	8.1%
County Option Fixed Guideway Tax	21,258,324	(148,014)	21,110,310	19,692,632	(137,490)	19,555,142	1,555,168	8.0%
County Option Sales & Use Tax	143,936,054	(1,783,475)	142,152,579	136,175,604	(1,220,179)	134,955,425	7,197,154	5.3%
County Option Sales/Use for Highways/Public Transit Tax	27,626,841	(101,813)	27,525,028	3,208,852	(3,129)	3,205,723	24,319,305	
County Option Zoo, Arts Parks	44,059,830	(568,924)	43,490,906	39,612,333	(353,357)	39,258,976	4,231,930	10.8%
Emergency Services Phone Charge	22,252,240	(15,464)	22,236,775	21,163,540	(2,373)	21,161,167	1,075,609	5.1%
Employers Reinsurance & Uninsured Employers	19,017,279	-	19,017,279	19,987,746	-	19,987,746	(970,468)	-4.9%
Environmental Assurance Fee	5,097,291	(541,885)	4,555,406	6,505,165	(368,599)	6,136,567	(1,581,161)	-25.8%
Fireman's Pension Fund <sup>1</sup>	5,310,847	-	5,310,847	8,894,981	-	8,894,981	(3,584,134)	-40.3%
Highways Sales & Use Tax	14,645,108	(107,896)	14,537,212	13,507,802	(67,244)	13,440,559	1,096,653	8.2%
Inc. Tax Contributions - Education	42,321	-	42,321	27,282	-	27,282	15,040	55.1%
Inc. Tax Contributions - Election Campaign	103,770	-	103,770	103,826	-	103,826	(56)	-0.1%
Local Sales And Use Tax	575,749,807	(7,133,159)	568,616,649	544,700,780	(4,869,213)	539,831,566	28,785,082	5.3%
Local Trans. Corridor Preservation - 1st Class City	1,867,480	-	1,867,480	1,804,459	-	1,804,459	63,020	3.5%
Local Trans. Corridor Preservation - 2nd Class County	1,558	-	1,558	-	-	-	1,558	
Local Trans. Corridor Preservation - Public Transit Tax	2,249,936	-	2,249,936	2,105,141	-	2,105,141	144,795	6.9%
Local Transportation Corridor Preservation - MV	15,668,303	-	15,668,303	15,095,037	-	15,095,037	573,266	3.8%
Motor Vehicle Blindness Prevention Checkoff	22,507	-	22,507	20,676	-	20,676	1,831	8.9%
Municipal Energy Sales & Use Tax	6,130,387	(317)	6,130,069	4,981,184	-	4,981,184	1,148,885	23.1%
Municipal Telecommunications License Tax	28,812,511	(12,787)	28,799,724	30,114,453	(2,718,234)	27,396,218	1,403,506	5.1%
MV County Collections	190,472,777	-	190,472,777	183,773,889	-	183,773,889	6,698,889	3.6%
Other License Plate and Contributions	123,676	-	123,676	123,125	-	123,125	551	0.4%
Public Transit Tax	243,944,968	(3,781,707)	240,163,261	230,150,097	(2,534,663)	227,615,434	12,547,827	5.5%
Resort Communities Tax	24,719,782	(143,028)	24,576,754	22,335,020	(93,965)	22,241,055	2,335,699	10.5%
Rural County Hospital Tax	4,142,420	(29,949)	4,112,471	3,454,590	(10,991)	3,443,599	668,872	19.4%
State Highways Projects - Fixed Guideway	1,817,992	-	1,817,992	1,681,836	-	1,681,836	136,156	8.1%
Tax Cash Bonds	480	-	480	(0)	-	(0)	480	
Tax Commission Suspense	16,205,399	-	16,205,399	15,450,022	-	15,450,022	755,378	4.9%
Town Option Sales & Use Tax	9,549,765	(40,916)	9,508,850	7,172,518	(31,882)	7,140,636	2,368,213	33.2%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

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◆◆◆ Fiscal Year 2017 Month 01 - 12 ◆◆◆

◆◆◆ Fiscal Year 2016 Month 01 - 12 ◆◆◆

Reporting Category Source & Distribution	◆◆◆ Fiscal Year 2017 Month 01 - 12 ◆◆◆			◆◆◆ Fiscal Year 2016 Month 01 - 12 ◆◆◆			Net Amount	Net
	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Transient Room Tax - County	60,507,721	(54,393)	60,453,328	53,327,607	(98,587)	53,229,020	7,224,308	13.6%
Transient Room Tax - First Class County Fund	3,258,974	-	3,258,974	2,914,498	-	2,914,498	344,475	11.8%
Transient Room Tax - Municipality	10,881,176	(5,695)	10,875,481	9,620,735	(20,457)	9,600,278	1,275,203	13.3%
TRCC Restaurant Tax	51,674,231	(71,998)	51,602,234	49,034,622	(113,764)	48,920,859	2,681,375	5.5%
TRCC Short Term Leasing Tax - Tourism	16,895,345	(21,799)	16,873,546	15,625,655	(165)	15,625,490	1,248,057	8.0%
TRCC Transient Room Tax - Tourism	2,568,737	(1,633)	2,567,105	2,309,313	(1,391)	2,307,922	259,183	11.2%
<b>General Fund Restricted</b>	<b>71,180,101</b>	<b>(70,757)</b>	<b>71,109,344</b>	<b>72,217,884</b>	<b>(33,156)</b>	<b>72,184,727</b>	<b>(1,075,383)</b>	<b>-1.5%</b>
Admin. Allowance Service Charge - Sales Tax & Misc	11,968,715	-	11,968,715	12,031,178	-	12,031,178	(62,463)	-0.5%
Alcohol Beverage Enforcement & Treatment Account	5,406,400	-	5,406,400	5,391,855	-	5,391,855	14,545	0.3%
Boat Fuel Tax	2,961,549	-	2,961,549	2,492,907	-	2,492,907	468,642	18.8%
Boat Registration Fees	2,527,980	-	2,527,980	2,442,666	-	2,442,666	85,314	3.5%
Brine Shrimp Royalty Tax	1,242,713	-	1,242,713	993,947	-	993,947	248,766	25.0%
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
Commerce Charges	443,239	-	443,239	462,382	-	462,382	(19,142)	-4.1%
Computer Aided Dispatch	2,136,289	-	2,136,289	2,176,424	-	2,176,424	(40,135)	-1.8%
Court Complex Fees	4,081,845	-	4,081,845	4,257,294	-	4,257,294	(175,449)	-4.1%
Electronic Payments Fee	7,875,020	-	7,875,020	8,161,439	-	8,161,439	(286,419)	-3.5%
Fire Academy Support Fund <sup>1</sup>	2,655,423	-	2,655,423	4,447,488	-	4,447,488	(1,792,066)	-40.3%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	177,417	-	177,417	181,021	-	181,021	(3,605)	-2.0%
Industrial Accident Fund	2,763,978	-	2,763,978	2,985,869	-	2,985,869	(221,891)	-7.4%
Lubricating Oil Fee - Used Oil	640,945	-	640,945	642,087	-	642,087	(1,142)	-0.2%
MV Automobile 45-Day Permits	4,215,990	-	4,215,990	3,989,697	-	3,989,697	226,293	5.7%
MV Contrib - Special Group License Plates	453,251	-	453,251	378,738	-	378,738	74,514	19.7%
MV Contrib - Voluntary Checkoffs	34,507	-	34,507	29,517	-	29,517	4,990	16.9%
Off Highway Vehicle Fuel Tax	1,718,904	-	1,718,904	1,368,080	-	1,368,080	350,825	25.6%
Off Highway Vehicle Registration Fees	2,749,943	-	2,749,943	2,744,515	-	2,744,515	5,428	0.2%
OHV Registration Fees	209,691	-	209,691	209,299	-	209,299	391	0.2%
Oil & Gas Conservation Fee	3,408,640	(70,757)	3,337,883	3,154,443	(33,156)	3,121,286	216,597	6.9%
Other License Plate and Contributions	220,225	-	220,225	204,025	-	204,025	16,200	7.9%
Other Misc.	298,254	-	298,254	310,271	-	310,271	(12,018)	-3.9%
Relative Value Study Fund	125,493	-	125,493	121,028	-	121,028	4,465	3.7%
Snowmobile Registration Fees	372,764	-	372,764	381,221	-	381,221	(8,457)	-2.2%
Statewide Unified E-911 Emergency Services	3,158,928	-	3,158,928	3,217,547	-	3,217,547	(58,619)	-1.8%
Workplace Safety Account	1,381,998	-	1,381,998	1,492,947	-	1,492,947	(110,949)	-7.4%
<b>General Fund Unrestricted</b>	<b>2,222,845,669</b>	<b>(59,785,662)</b>	<b>2,163,060,007</b>	<b>2,120,953,543</b>	<b>(37,552,408)</b>	<b>2,083,401,135</b>	<b>79,658,872</b>	<b>3.8%</b>
Beer Tax	9,310,524	(1,816)	9,308,708	8,676,663	(203)	8,676,460	632,248	7.3%
Cigarette Stamp Tax	85,646,000	(125,465)	85,520,535	88,265,267	(334,939)	87,930,329	(2,409,794)	-2.7%
Cigarette/eCig Licenses & Fees	21,700	-	21,700	16,780	-	16,780	4,920	29.3%
County Property Tax Transaction Fees	3,296,380	-	3,296,380	3,142,396	-	3,142,396	153,984	4.9%
Court Fees	2,800,767	-	2,800,767	3,152,659	-	3,152,659	(351,892)	-11.2%
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
DUI Impound Fees	1,474,795	-	1,474,795	1,665,039	-	1,665,039	(190,244)	-11.4%
Farm Tool Tax Credit	-	(13,447)	(13,447)	-	1,656	1,656	(15,103)	
Federal Revenues & Grants	566,064	-	566,064	532,430	-	532,430	33,634	6.3%
Insurance Premium Tax	123,426,169	(1,402,499)	122,023,670	112,408,326	(750,084)	111,658,242	10,365,428	9.3%
Mining Severance Tax	6,845,003	-	6,845,003	6,977,039	-	6,977,039	(132,036)	-1.9%
Misc. Dedicated Credits - Electronic Convenience Fees	895,984	-	895,984	682,057	-	682,057	213,927	31.4%

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ Fiscal Year 2017 Month 01 - 12 ◆◆◆

◆◆◆ Fiscal Year 2016 Month 01 - 12 ◆◆◆

Reporting Category Source & Distribution	◆◆◆ Fiscal Year 2017 Month 01 - 12 ◆◆◆			◆◆◆ Fiscal Year 2016 Month 01 - 12 ◆◆◆			Net Amount	Net
	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Misc. Dedicated Credits - MV Sale of Info	202,664	-	202,664	182,925	-	182,925	19,739	10.8%
Misc. Dedicated Credits - Other Agencies	3,347,743	-	3,347,743	2,903,015	-	2,903,015	444,728	15.3%
Misc. Dedicated Credits - Tax Comm.	2,145,520	-	2,145,520	2,123,367	-	2,123,367	22,153	1.0%
Multi-Channel Video or Audio Service	31,292,863	-	31,292,863	28,613,777	-	28,613,777	2,679,087	9.4%
MV Regist/Plate Fees - Plate, Admin Fee	3,253,621	-	3,253,621	2,334,171	-	2,334,171	919,450	39.4%
MVED Business Regulation Fees	3,680,180	-	3,680,180	3,322,030	-	3,322,030	358,150	10.8%
Oil & Gas Severance Tax	31,569,150	(22,274,231)	9,294,919	31,492,852	(10,733,555)	20,759,297	(11,464,378)	-55.2%
Other License Plate and Contributions	415	-	415	312	-	312	103	33.0%
Other Misc.	19,555	-	19,555	87,244	-	87,244	(67,689)	-77.6%
Property Tax Relief Credits - Circuit Breaker	-	(5,583,962)	(5,583,962)	-	(5,965,109)	(5,965,109)	381,147	6.4%
Search and Rescue - Dedicated Credits	148,364	-	148,364	136,213	-	136,213	12,151	8.9%
State Sales Tax	1,887,136,835	(30,383,314)	1,856,753,521	1,798,290,933	(19,766,703)	1,778,524,230	78,229,291	4.4%
Tobacco Products Tax	21,439,802	(928)	21,438,873	21,723,914	(3,471)	21,720,443	(281,570)	-1.3%
Water & Wastewater Proj - Div of Water Rights	1,225,572	-	1,225,572	1,124,134	-	1,124,134	101,437	9.0%
<b>Proprietary Fund</b>	<b>283,923,981</b>	<b>-</b>	<b>283,923,981</b>	<b>211,070,383</b>	<b>-</b>	<b>211,070,383</b>	<b>72,853,598</b>	<b>34.5%</b>
Land Grant Management Fund Registration Fees	62,802	-	62,802	76,445	-	76,445	(13,642)	-17.8%
Liquor Mark Up	226,527,225	-	226,527,225	181,248,541	-	181,248,541	45,278,684	25.0%
Olene Walker Housing Loan Fund	-	-	-	630	-	630	(630)	-100.0%
Throughput Infrastructure Fund	26,000,000	-	26,000,000	-	-	-	26,000,000	
Water & Wastewater Proj - Sales	31,333,954	-	31,333,954	29,744,768	-	29,744,768	1,589,186	5.3%
<b>Special Revenue</b>	<b>23,107,728</b>	<b>(42,255)</b>	<b>23,065,473</b>	<b>18,772,116</b>	<b>(53,013)</b>	<b>18,719,104</b>	<b>4,346,369</b>	<b>23.2%</b>
Liquor Mark Up - Public Safety	4,272,317	-	4,272,317	4,064,044	-	4,064,044	208,273	5.1%
Mining Severance Tax Permanent State Trust Fund	2,281,668	-	2,281,668	-	-	-	2,281,668	
Misc. Special Revenues	170	-	170	(1,859)	-	(1,859)	2,029	109.1%
Oil & Gas Severance Tax Permanent State Trust Fund	3,098,306	-	3,098,306	-	-	-	3,098,306	
Private Organ Donation Contributions	105,030	-	105,030	90,486	-	90,486	14,544	16.1%
Qualified Emergency Food Agencies Fund	915,002	-	915,002	915,002	-	915,002	-	0.0%
Revitalization Fund - Navajo	1,253,374	-	1,253,374	1,262,721	-	1,262,721	(9,347)	-0.7%
Revitalization Fund - Uintah Basin	3,476,952	-	3,476,952	4,950,258	-	4,950,258	(1,473,306)	-29.8%
State Imposed Mass Transit Tax	4,109,661	(42,255)	4,067,406	3,889,672	(53,013)	3,836,659	230,746	6.0%
Traumatic Head and Spinal Cord Injury Rehab	144,588	-	144,588	163,239	-	163,239	(18,651)	-11.4%
Waste Tire Recycling Fees	3,450,661	-	3,450,661	3,438,554	-	3,438,554	12,107	0.4%
<b>Transportation Fund</b>	<b>625,630,918</b>	<b>(18,031,892)</b>	<b>607,599,026</b>	<b>603,076,146</b>	<b>(16,740,645)</b>	<b>586,335,501</b>	<b>21,263,526</b>	<b>3.6%</b>
Aircraft Registration Fees	1,120,171	-	1,120,171	1,297,602	-	1,297,602	(177,431)	-13.7%
Aviation Fuel Tax	6,643,299	(14,802)	6,628,497	5,670,673	(107,554)	5,563,119	1,065,378	19.2%
DUI Impound Fees	1,408,519	-	1,408,519	926,053	-	926,053	482,465	52.1%
Local Trans. Corridor Preservation - 2nd Class County	2,675	(5,198)	(2,523)	12,975	(7,562)	5,413	(7,936)	
Local Trans. Corridor Preservation - Public Transit Tax	2,523	-	2,523	(5,413)	-	(5,413)	7,936	
Motor Carrier Fee	2,660,217	-	2,660,217	2,736,238	-	2,736,238	(76,021)	-2.8%
Motor Fuel Tax	351,907,986	(3,152,802)	348,755,184	308,215,856	(2,983,902)	305,231,954	43,523,230	14.3%
Motor Vehicle Control Fees	6,026,939	-	6,026,939	5,757,897	-	5,757,897	269,042	4.7%
Motor Vehicle Registration Fees	44,304,508	-	44,304,508	42,884,558	-	42,884,558	1,419,949	3.3%
Motor Vehicle Rental Tax	6,317,931	-	6,317,931	5,896,589	-	5,896,589	421,342	7.1%
Motorcycle Safety Fees - Dedicated Credit	488,609	-	488,609	470,642	-	470,642	17,968	3.8%
MV Public Safety for Highway Patrol	2,335,213	-	2,335,213	2,258,828	-	2,258,828	76,386	3.4%
Proportional Registration - Highway Use Tax	8,275,176	-	8,275,176	8,480,428	-	8,480,428	(205,252)	-2.4%
Proportional Registration Fees	15,622,972	-	15,622,972	15,829,656	-	15,829,656	(206,685)	-1.3%
Special Fuel Tax	148,918,944	(14,767,193)	134,151,751	128,403,010	(13,588,107)	114,814,903	19,336,848	16.8%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

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Reporting Category Source & Distribution	◆◆◆ Fiscal Year 2017 Month 01 - 12 ◆◆◆			◆◆◆ Fiscal Year 2016 Month 01 - 12 ◆◆◆			Net Amount Change	Net Change%
	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Special Fuel Tax - CNG / LNG	833,414	(72,283)	761,132	754,495	(38,394)	716,102	45,030	6.3%
State Highways Projects - 2nd Class County	17,648	(19,615)	(1,967)	25,900	(15,126)	10,774	(12,741)	
State Highways Projects - Public Transit Tax	25,437,489	-	25,437,489	24,297,640	-	24,297,640	1,139,849	4.7%
Temporary Permits	255,285	-	255,285	242,775	-	242,775	12,510	5.2%
Transportation Fund - 0.025% Diversion	0	-	0	11,997,515	-	11,997,515	(11,997,515)	-100.0%
Transportation Fund 1/16% Diversion	0	-	0	33,968,902	-	33,968,902	(33,968,902)	-100.0%
Uninsured Motorist Fees	3,051,400	-	3,051,400	2,953,325	-	2,953,325	98,075	3.3%
<b>Transportation Investment Fund</b>	<b>606,139,773</b>	<b>-</b>	<b>606,139,773</b>	<b>543,001,276</b>	<b>-</b>	<b>543,001,276</b>	<b>63,138,497</b>	<b>11.6%</b>
Centennial Highway 1/64% Sales Tax & Transfers	0	-	0	8,492,225	-	8,492,225	(8,492,225)	-100.0%
Centennial Highway 8.3% Vehicle Related Products	202,695,708	-	202,695,708	192,692,845	-	192,692,845	10,002,863	5.2%
Critical Highway Needs Fund	64,000,000	-	64,000,000	90,000,000	-	90,000,000	(26,000,000)	-28.9%
Critical Highway Needs Fund 0.025% Diversion	25,235,351	-	25,235,351	11,997,515	-	11,997,515	13,237,836	110.3%
Transportation Inv. Fund - 30% Sales Growth Diversion	195,579,581	-	195,579,581	159,424,654	-	159,424,654	36,154,928	22.7%
Transportation Investment Fund - Registration Fees	82,969,607	-	82,969,607	80,394,038	-	80,394,038	2,575,570	3.2%
Transportation Investment Fund 1/16% Sales Diversion	35,659,525	-	35,659,525	-	-	-	35,659,525	
<b>Net Revenue</b>	<b>9,994,689,089</b>	<b>(648,145,740)</b>	<b>9,346,543,349</b>	<b>9,375,893,756</b>	<b>(606,108,185)</b>	<b>8,769,785,572</b>	<b>576,757,777</b>	<b>6.6%</b>

The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.

<sup>1</sup>Change in Taxpayer Reporting Affects Insurance Premium Tax Revenue Distribution. Changes in insurance premium returns filed by taxpayers have affected certain recorded revenues. For calendar year 2016 returns, line items reported by taxpayers for 'fire' and 'other than fire' appeared to have significantly changed. This resulted in significant changes in the Fireman Pension Fund and the Fire Academy Support Fund when compared to the previous calendar year period.