

TC 23 Monthly Revenue Report

Final FY1997-98, September 1998

<i>Footnotes are integral to this report</i>	1		2	3		4		5	6	7
	FY1997	FY1998	FY1998	FY1998	FY 1997	FY1998		FY 1998	FY 1998	Net Collections
	ACTUAL	EXECUTIVE	LEGISLATURE	LEGISLATURE	YEAR-TO-DATE	YEAR-TO-DATE		CURRENT	LEGISLATURE	EXCESS
MAJOR TAX SOURCES	NET	ESTIMATE	ADOPTED	ADOPTED	DATE	DATE		GROWTH	ADOPTED	(DEFICIT) *
<i>(In Millions of Dollars)</i>	REVENUES		2/15/97	2/16/98		7/8/98			2/16/98	(Million \$)
							Col 4 / Col 1		Col 3 / Col 1	Col.4 - Col.3
SALES AND USE TAXES	1,252.13		1,279.03	1,249.90		1,251.77	**	0.0%	-0.2%	\$1.87
INDIVIDUAL INCOME TAX	1,237.52		1,323.38	1,345.52		1,377.59		11.3%	8.7%	\$32.07
CORPORATE FRANCHISE TAX	182.91		178.71	188.08		188.99		3.3%	2.8%	\$0.91
BEER, CIGARETTE & TOBACCO	41.19		61.00	56.00		53.22	t	29.2%	36.0%	(\$2.78)
INSURANCE PREMIUM TAXES	43.67		43.00	42.50		44.57		2.0%	-2.7%	\$2.07
SEVERANCE TAXES	23.78		19.00	24.00		23.01		-3.2%	0.9%	(\$0.99)
GENERAL & USF FUNDS	2,781.20		2,904.12	2,906.00		2,939.14		5.7%	4.5%	\$33.14
MOTOR FUEL TAX	168.41		224.65	220.10		217.68	t	29.3%	30.7%	(\$2.42)
SPECIAL FUEL TAX	46.22		73.30	67.60		72.40	t	56.6%	46.3%	\$4.80
TRANSPORTATION FUND	214.63		297.95	287.70		290.08		35.2%	34.0%	\$2.38