

	1	2	3	4	5	6	7	8	9
	FY1994	FY 1995	FY1995	FY 1994	FY1995	FY 1995	FY1995	PRELIM.	REVENUE
	ACTUAL	EXECUTIVE	LEGISLATIVE	YEAR-TO-	PRELIM.	EXECUTIVE	LEGISLATIVE	YEAR-END	EXCESS
MAJOR TAX SOURCES	NET	ESTIMATE	ESTIMATE	DATE	YEAR-END	GROWTH	GROWTH	REVENUE	(DEFICIT)
(In Millions of Dollars)	REVENUES	Dec-94	Feb-95	7/7/94	7/10/95	Dec-94	Feb-95	GROWTH	
						Col2/Col1	Col 3/Col1	Col 5/Col1	Col 5-Col 3
SALES AND USE TAXES *	978.20	1,050.00	1,047.30	975.80	1,053.49	7.3%	7.1%	8.0%*	6.19
INDIVIDUAL INCOME TAX **	925.00	1,000.00	1,008.32	925.09	1,022.83	8.1%	9.0%	10.6%*	14.51
CORPORATE FRANCHISE TAX	121.10	127.00	129.98	121.25	158.32	4.9%	7.3%	30.6%	28.34
BEER, CIGARETTE & TOBACCO	36.50	36.80	37.50	36.42	37.28	0.8%	2.7%	2.4%	-0.22
INSURANCE PREMIUM TAXES	38.20	41.00	39.00	38.21	41.90	7.3%	2.1%	9.7%	2.90
SEVERANCE TAXES	18.90	21.10	19.70	18.88	21.53	11.6%	4.2%	14.0%	1.83
GENERAL & USF FUNDS	2,117.90	2,275.90	2,281.80	2,115.65	2,335.35	7.5%	7.7%	10.4%	53.55
MOTOR FUEL TAX	150.40	156.00	156.00	150.40	155.87	3.7%	3.7%	3.6%	-0.13
SPECIAL FUEL TAX	37.00	39.00	38.00	36.90	41.91	5.4%	2.7%	13.6%	3.91
TRANSPORTATION FUND	187.40	195.00	194.00	187.30	197.78	4.1%	3.5%	5.6%	3.78

* State sales tax reduced 2.5% in FY95 to 4.875%, so taxable sales growth was 2.5% higher than 8%.

** About 25,000 refunds will be completed by end of August. The \$1,022.83 million was reduced \$10.4 million for this effect.