



Revenue Summary

Fiscal Year 2024-2025 Through 7 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2024	FY2025	Change	% Change
Individual Income Tax	\$3,666.6	\$3,812.6	\$146.0	4.0%
State Sales and Use Tax	\$2,749.1	\$2,807.9	\$58.8	2.1%
Corporate Tax*	\$402.0	\$325.3	(\$76.7)	-19.1%
Beer Tax	\$11.5	\$11.5	(\$0.1)	-0.4%
Cigarette Tax	\$43.5	\$37.0	(\$6.5)	-15.0%
Tobacco Tax	\$14.9	\$13.3	(\$1.6)	-10.9%
Insurance Premium Tax	\$108.7	\$116.2	\$7.5	6.9%
Oil and Gas Severance Tax	\$38.7	\$47.1	\$8.5	21.9%
Mining Severance Tax	\$4.4	\$10.1	\$5.6	127.1%
Local Option Sales and Use Taxes	\$1,562.6	\$1,650.1	\$87.5	5.6%
Oil and Gas Conservation Fee	\$3.7	\$4.1	\$0.4	11.0%
911 Emergency Services Telephone Charge	\$39.0	\$35.5	(\$3.5)	-9.0%
Cable/Satellite Excise Tax	\$13.0	\$11.3	(\$1.7)	-13.1%
Mineral Production Withholding	\$34.8	\$33.7	(\$1.2)	-3.4%
Motor Fuel Tax	\$258.3	\$282.8	\$24.5	9.5%
Special Fuel Tax	\$110.3	\$114.1	\$3.9	3.5%
Aviation Fuel Tax	\$4.2	\$4.5	\$0.3	7.5%
Motor Vehicle Registration Fees	\$125.3	\$149.0	\$23.7	18.9%
Local Transportation Corridor Preservation Fee	\$16.1	\$16.5	\$0.4	2.5%
Other Motor Vehicle Taxes and Fees	\$201.0	\$209.0	\$8.0	4.0%
Other Taxes and Fees	\$53.3	\$57.8	\$4.6	8.6%
Total	\$9,460.9	\$9,749.4	\$288.5	3.0%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through February 07, 2024. FY 2025 revenues are through February 07, 2025.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2023 to 02/07/2024			Transactions from 07/01/2024 to 02/07/2025				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 07		Fiscal Month	01 - 07			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 07 -----			----- Fiscal Year 2025 Month 01 - 07 -----			Net Amount	Net
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Clearing	673,043	483,088	1,156,132	4,320,554	509,434	4,829,988	3,673,857	317.8%
Component Unit	1,374,521	-	1,374,521	(111,440)	-	(111,440)	(1,485,961)	-108.1%
Income Tax/Uniform School	4,570,809,908	(462,704,861)	4,108,105,047	4,649,590,410	(473,247,016)	4,176,343,394	68,238,347	1.7%
Fiduciary Fund	1,720,608,715	(9,856,550)	1,710,752,165	1,815,754,031	(13,189,917)	1,802,564,114	91,811,950	5.4%
General Fund Restricted	175,644,805	(4,409)	175,640,396	171,229,263	(4,195)	171,225,068	(4,415,328)	-2.5%
General Fund Unrestricted	2,272,814,060	(31,761,159)	2,241,052,901	2,356,812,930	(27,206,329)	2,329,606,601	88,553,700	4.0%
Proprietary Fund	30,170,328	-	30,170,328	28,996,253	-	28,996,253	(1,174,076)	-3.9%
Special Revenue	133,223,780	(609,381)	132,614,400	135,763,998	(938,494)	134,825,503	2,211,104	1.7%
Transportation Fund	491,658,451	(11,924,086)	479,734,365	548,639,082	(10,769,377)	537,869,705	58,135,340	12.1%
Transportation Investment Fund	580,283,457	-	580,283,457	563,235,690	-	563,235,690	(17,047,767)	-2.9%
Net Revenue	9,977,261,069	(516,377,358)	9,460,883,710	10,274,230,771	(524,845,894)	9,749,384,877	288,501,167	3.0%

Revenue and Refund Comparison	Transactions from 07/01/2023 to 02/07/2024			Transactions from 07/01/2024 to 02/07/2025				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 07		Fiscal Month	01 - 07			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 07 -----			----- Fiscal Year 2025 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
911 Emergency Services Telephone Charge:	39,030,457	(25,555)	39,004,902	35,633,428	(154,742)	35,478,686	(3,526,216)	-9.0%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	7,152,150	-	7,152,150	7,239,374	-	7,239,374	87,224	1.2%
Utah Statewide Radio System - Emergency Services	15,096,279	-	15,096,279	15,289,394	-	15,289,394	193,114	1.3%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,681,026	-	1,681,026	1,854,791	-	1,854,791	173,765	10.3%
Special Revenue								
Public Safety Answering Point - Local Dispatch	14,712,771	(25,555)	14,687,217	10,884,502	(154,630)	10,729,872	(3,957,344)	-26.9%
Universal Public Telecommunications Service	388,231	-	388,231	365,367	(111)	365,256	(22,976)	-5.9%
Aviation Fuel Tax:	4,220,532	(47,686)	4,172,846	4,496,042	(9,563)	4,486,479	313,633	7.5%
Transportation Fund								
Aviation Fuel Tax	4,220,532	(47,686)	4,172,846	4,496,042	(9,563)	4,486,479	313,633	7.5%
Beer Tax:	11,538,575	(1,003)	11,537,572	11,494,660	(7,896)	11,486,764	(50,808)	-0.4%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,598,327	-	7,598,327	7,923,089	(181)	7,922,908	324,581	4.3%
General Fund Unrestricted								
Beer Tax	3,940,248	(1,003)	3,939,245	3,361,288	(7,714)	3,353,573	(585,672)	-14.9%
Special Revenue								
Public Safety - Beer Tax	-	-	-	210,283	-	210,283	210,283	
Cable/Satellite Excise Tax:	12,955,405	-	12,955,405	11,254,187	-	11,254,187	(1,701,217)	-13.1%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	12,955,405	-	12,955,405	11,254,187	-	11,254,187	(1,701,217)	-13.1%



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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 07 -----			----- Fiscal Year 2025 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	43,685,231	(196,829)	43,488,402	37,096,217	(111,278)	36,984,939	(6,503,462)	-15.0%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	35,735,231	(196,829)	35,538,402	29,146,217	(111,278)	29,034,939	(6,503,462)	-18.3%		
Corporate Tax:	469,536,298	(67,498,603)	402,037,695	427,634,107	(102,314,911)	325,319,196	(76,718,499)	-19.1%		
Income Tax/Uniform School										
Corporate Tax	469,536,298	(67,498,603)	402,037,695	427,634,107	(102,314,911)	325,319,196	(76,718,499)	-19.1%		
Corporate Tax transfers - Income Tax Fund	(88,395,702)	-	(88,395,702)	(104,810,053)	-	(104,810,053)	(16,414,351)	18.6%		
Corporate Tax transfers - Uniform School Fund	88,395,702	-	88,395,702	104,810,053	-	104,810,053	16,414,351	18.6%		
Individual Income Tax:	4,061,792,421	(395,183,794)	3,666,608,627	4,183,556,722	(370,930,639)	3,812,626,083	146,017,456	4.0%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	494,718,011	(390,213,707)	104,504,304	481,652,157	(366,682,676)	114,969,481	10,465,176	10.0%		
Individual Income Tax - Withholding	3,008,906,057	(4,970,088)	3,003,935,969	3,089,100,987	(4,247,963)	3,084,853,025	80,917,055	2.7%		
Individual Income Tax - Withholding - Passthrough SALT	558,168,353	-	558,168,353	612,803,577	-	612,803,577	54,635,224	9.8%		
Individual Income Tax transfers - Income Tax Fund	(852,377,433)	-	(852,377,433)	(608,969,536)	-	(608,969,536)	243,407,897	-28.6%		
Individual Income Tax transfers - Uniform School Fund	852,377,433	-	852,377,433	608,969,536	-	608,969,536	(243,407,897)	-28.6%		
Insurance Premium Tax:	108,988,358	(314,392)	108,673,967	116,540,168	(319,112)	116,221,056	7,547,089	6.9%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	1,728,252	-	1,728,252	1,829,198	-	1,829,198	100,946	5.8%		
Fireman's Pension Fund	5,300,347	-	5,300,347	5,776,485	-	5,776,485	476,138	9.0%		
General Fund Restricted										
Fire Academy Support Fund	2,650,176	-	2,650,176	2,888,243	-	2,888,243	238,066	9.0%		
Industrial Accident Fund	1,728,358	-	1,728,358	1,829,216	-	1,829,216	100,859	5.8%		
Relative Value Study Fund	105,167	-	105,167	112,807	-	112,807	7,640	7.3%		
Workplace Safety Account	864,234	-	864,234	914,657	-	914,657	50,423	5.8%		
General Fund Unrestricted										
Insurance Premium Tax	96,611,824	(314,392)	96,297,432	103,189,562	(319,112)	102,870,450	6,573,018	6.8%		
Local Option Sales and Use Taxes:	1,572,392,989	(9,770,812)	1,562,622,177	1,663,285,388	(13,144,300)	1,650,141,088	87,518,911	5.6%		
Component Unit										
Local Option Sales Tax - Inland Port	1,374,521	-	1,374,521	(111,440)	-	(111,440)	(1,485,961)	-108.1%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	50,702,494	(353,410)	50,349,084	52,979,874	(467,568)	52,512,307	2,163,223	4.3%		
Capital City Revitalization	-	-	-	21,498	-	21,498	21,498			
Correctional Facility Sales and Use Tax	32,691,661	(275,468)	32,416,193	34,394,668	(415,262)	33,979,406	1,563,214	4.8%		
County of the 2nd Class State Hwys Projects	23,800,785	(150,393)	23,650,392	25,371,189	(369,170)	25,002,019	1,351,627	5.7%		
County Option Fixed Guideway Tax	26,377,655	(176,416)	26,201,239	30,713,703	(442,248)	30,271,454	4,070,215	15.5%		
County Option for Public Transit	3,241,501	(10,491)	3,231,010	23,962,700	(80,155)	23,882,544	20,651,534	639.2%		
County Option Sales & Use Tax	155,730,244	(1,023,023)	154,707,221	161,681,377	(1,357,460)	160,323,917	5,616,696	3.6%		
County Option Sales Tax for Transport - Corridor Preservation	2,207,395	(1)	2,207,394	2,182,788	(0)	2,182,787	(24,606)	-1.1%		
County Option Sales/Use for Highways/Public Transit Tax	132,218,407	(923,993)	131,294,413	138,474,635	(1,217,127)	137,257,508	5,963,094	4.5%		
Highways Sales & Use Tax	17,548,266	(72,625)	17,475,641	19,116,467	(84,667)	19,031,800	1,556,158	8.9%		
Local Sales And Use Tax	618,569,276	(4,083,090)	614,486,185	642,034,233	(5,413,547)	636,620,686	22,134,500	3.6%		
Municipal Energy Sales & Use Tax	5,825,357	(88,436)	5,736,921	5,984,533	(101,405)	5,883,128	146,207	2.5%		
Municipal Telecommunications License Tax	9,218,231	(1,182)	9,217,048	9,716,984	(211)	9,716,773	499,725	5.4%		
Public Transit Tax	273,178,087	(2,189,323)	270,988,764	285,630,345	(2,596,119)	283,034,225	12,045,461	4.4%		
Resort Communities Tax	22,647,188	(98,564)	22,548,624	24,340,942	(127,207)	24,213,735	1,665,111	7.4%		
Rural County Hospital Tax	6,578,386	(37,437)	6,540,948	10,643,237	(37,866)	10,605,371	4,064,423	62.1%		
State Highways Projects - Fixed Guideway	2,180,646	-	2,180,646	2,153,331	-	2,153,331	(27,315)	-1.3%		
State Sales Tax Diversions to Special Districts	-	-	-	48,516	-	48,516	48,516			
Town Option Sales & Use Tax	8,685,820	(30,350)	8,655,470	8,804,555	(45,770)	8,758,785	103,315	1.2%		
Transient Room Tax - County	59,250,397	(121,826)	59,128,571	60,467,843	(174,477)	60,293,366	1,164,795	2.0%		
Transient Room Tax - First Class County Fund	2,535,613	-	2,535,613	2,664,336	-	2,664,336	128,723	5.1%		
Transient Room Tax - MIDA	262,657	-	262,657	532,203	-	532,203	269,546	102.6%		
Transient Room Tax - Municipality	12,857,984	(28,823)	12,829,161	13,694,235	(36,106)	13,658,129	828,968	6.5%		
TRCC Restaurant Tax	51,358,955	(80,868)	51,278,087	53,665,246	(148,347)	53,516,900	2,238,813	4.4%		
TRCC RV and OHV Leasing Tax	237,801	(31)	237,769	326,969	-	326,969	89,200	37.5%		
TRCC Short Term Leasing Tax	15,072,797	(1,270)	15,071,527	15,303,172	(300)	15,302,872	231,345	1.5%		
TRCC Transient Room Tax	1,999,651	(5,434)	1,994,217	2,198,239	(6,457)	2,191,782	197,565	9.9%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 07 -----			----- Fiscal Year 2025 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	4,057,353	-	4,057,353	5,631,060	-	5,631,060	1,573,708	38.8%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	3,453,330	-	3,453,330	2,973,701	-	2,973,701	(479,628)	-13.9%		
Qualified Emergency Food Agencies Fund	222,397	-	222,397	222,332	-	222,332	(65)	0.0%		
State Imposed Mass Transit Tax	4,192,311	(18,355)	4,173,955	4,395,476	(22,829)	4,372,647	198,692	4.8%		
Transportation Fund										
State Highways Projects - 2nd Class County	255	(2)	254	1,267	(2)	1,265	1,012	399.1%		
State Highways Projects - Public Transit Tax	24,115,571	-	24,115,571	23,065,175	-	23,065,175	(1,050,396)	-4.4%		
Local Transportation Corridor Preservation Fee:	16,077,680	-	16,077,680	16,478,963	-	16,478,963	401,283	2.5%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	3,133,687	-	3,133,687	3,194,357	-	3,194,357	60,670	1.9%		
Local Trans. Corridor Preservation - 1st Class County	1,253,474	-	1,253,474	1,277,742	-	1,277,742	24,268	1.9%		
Local Transportation Corridor Preservation - MV	11,690,519	-	11,690,519	12,006,863	-	12,006,863	316,344	2.7%		
Mineral Production Withholding:	34,856,543	(22,464)	34,834,080	33,653,080	(1,466)	33,651,614	(1,182,466)	-3.4%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	34,856,543	(22,464)	34,834,080	33,653,080	(1,466)	33,651,614	(1,182,466)	-3.4%		
Mining Severance Tax:	4,430,350	-	4,430,350	10,060,300	-	10,060,300	5,629,950	127.1%		
General Fund Restricted										
Div. Air Quality - Minerals	73,777	-	73,777	77,503	-	77,503	3,726	5.1%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	67,070	-	67,070	70,458	-	70,458	3,387	5.1%		
Div. Oil, Gas, & Mining - Minerals	465,059	-	465,059	261,579	-	261,579	(203,481)	-43.8%		
Div. Water Quality - Minerals	10,731	-	10,731	11,273	-	11,273	542	5.1%		
General Fund Unrestricted										
Mining Severance Tax	2,732,595	-	2,732,595	7,152,234	-	7,152,234	4,419,640	161.7%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	1,081,117	-	1,081,117	2,487,253	-	2,487,253	1,406,135	130.1%		
Motor Fuel Tax:	260,172,414	(1,907,788)	258,264,626	285,216,609	(2,402,036)	282,814,572	24,549,947	9.5%		
General Fund Restricted										
Boat Fuel Tax	3,684,565	-	3,684,565	-	-	-	(3,684,565)	-100.0%		
Off Highway Vehicle Fuel Tax	2,207,967	-	2,207,967	-	-	-	(2,207,967)	-100.0%		
Transportation Fund										
Motor Fuel Tax	254,279,882	(1,907,788)	252,372,094	285,216,609	(2,402,036)	282,814,572	30,442,478	12.1%		
Motor Vehicle Registration Fees:	125,285,847	-	125,285,847	148,997,170	-	148,997,170	23,711,323	18.9%		
General Fund Restricted										
Boat Registration Fees	761,483	-	761,483	777,173	-	777,173	15,691	2.1%		
Motor Vehicle Safety Impact Restricted Account	1,823,511	-	1,823,511	1,922,359	-	1,922,359	98,847	5.4%		
Off Highway Vehicle Registration Fees	4,531,780	-	4,531,780	4,555,879	-	4,555,879	24,098	0.5%		
Snowmobile Registration Fees	305,529	-	305,529	287,551	-	287,551	(17,979)	-5.9%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	182,547	-	182,547	181,299	-	181,299	(1,248)	-0.7%		
Special Revenue										
Brain and Spinal Cord Injury Fund	-	-	-	163,039	-	163,039	163,039			
Traumatic Head and Spinal Cord Injury Rehab	144,042	-	144,042	97,702	-	97,702	(46,340)	-32.2%		
Transportation Fund										
Motor Vehicle Registration Fees	55,174,948	-	55,174,948	69,584,263	-	69,584,263	14,409,315	26.1%		
Motorcycle Safety Fees - Dedicated Credit	223,987	-	223,987	231,517	-	231,517	7,530	3.4%		
MV Public Safety for Highway Patrol	1,714,031	-	1,714,031	1,758,197	-	1,758,197	44,166	2.6%		
MV Rural Transportation Infrastructure Fund	1,016,582	-	1,016,582	8,620,782	-	8,620,782	7,604,200	748.0%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	59,407,406	-	59,407,406	60,817,410	-	60,817,410	1,410,004	2.4%		
Oil and Gas Conservation Fee:	3,710,839	(4,409)	3,706,430	4,116,813	(4,014)	4,112,799	406,369	11.0%		
General Fund Restricted										
Oil & Gas Conservation Fee	3,710,839	(4,409)	3,706,430	4,116,813	(4,014)	4,112,799	406,369	11.0%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	49,117,577	(10,463,073)	38,654,504	47,132,213	(421)	47,131,791	8,477,287	21.9%
General Fund Restricted								
Div. Air Quality - Oil & Gas	559,694	-	559,694	320,423	-	320,423	(239,271)	-42.8%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	508,813	-	508,813	291,294	-	291,294	(217,519)	-42.8%
Div. Oil, Gas, & Mining - Oil & Gas	3,418,440	-	3,418,440	2,195,183	-	2,195,183	(1,223,257)	-35.8%
Div. Water Quality - Oil & Gas	81,410	-	81,410	46,607	-	46,607	(34,803)	-42.8%
General Fund Unrestricted								
Oil & Gas Severance Tax	29,494,702	(10,463,073)	19,031,628	29,720,678	(421)	29,720,256	10,688,628	56.2%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	10,071,835	-	10,071,835	9,440,785	-	9,440,785	(631,050)	-6.3%
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%
Revitalization Fund - Uintah Basin	4,232,684	-	4,232,684	4,367,244	-	4,367,244	134,560	3.2%
Other Motor Vehicle Taxes and Fees:	200,962,259	31,772	200,994,030	208,997,554	(7,000)	208,990,554	7,996,524	4.0%
Clearing								
Clearing - VADRS MV	-	7,632	7,632	-	(7,000)	(7,000)	(14,632)	-191.7%
Clearing - VADRS MV External Payments	(614)	-	(614)	-	-	-	614	-100.0%
Clearing - VADRS MV IRP	(0)	5,402	5,402	-	(0)	(0)	(5,402)	-100.0%
Clearing - VADRS MV Managed Payments	0	-	0	17	-	17	17	
Clearing - VADRS MVED	-	18,737	18,737	-	-	-	(18,737)	-100.0%
Fiduciary Fund								
Collegiate License Plate Fees	553,572	-	553,572	-	-	-	(553,572)	-100.0%
Motor Vehicle Blindness Prevention Checkoff	29,065	-	29,065	27,749	-	27,749	(1,316)	-4.5%
MV County Collections	138,438,974	-	138,438,974	141,024,747	-	141,024,747	2,585,773	1.9%
Other License Plate and Contributions	54,891	-	54,891	-	-	-	(54,891)	-100.0%
Tax Commission Suspense	11,885,126	-	11,885,126	10,652,681	-	10,652,681	(1,232,445)	-10.4%
General Fund Restricted								
Aquatic Invasive Species	214,180	-	214,180	341,829	-	341,829	127,649	59.6%
Electronic Payments Fee	5,950,146	-	5,950,146	6,100,413	-	6,100,413	150,267	2.5%
Misc. Dedicated Credits - Tax Comm.	526,907	-	526,907	920,640	-	920,640	393,732	74.7%
MV Automobile 45-Day Permits	3,073,212	-	3,073,212	3,229,228	-	3,229,228	156,016	5.1%
MV Contrib - Emergency Medical Services System	31,680	-	31,680	32,154	-	32,154	474	1.5%
MV Contrib - Special Group License Plates	311,943	-	311,943	-	-	-	(311,943)	-100.0%
MV Contrib - Voluntary Checkoffs	17,520	-	17,520	-	-	-	(17,520)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	3,431,407	-	3,431,407	4,782,146	-	4,782,146	1,350,738	39.4%
MV State Laboratory Drug Testing Fund	-	-	-	174,600	-	174,600	174,600	
MV Utah Boating Grant Fund	42,820	-	42,820	926,660	-	926,660	883,840	
MVED Dealer License Plate Postage Fee	974	-	974	1,022	-	1,022	48	4.9%
Other License Plate and Contributions	2,123,371	-	2,123,371	1,567,211	-	1,567,211	(556,161)	-26.2%
General Fund Unrestricted								
County Property Tax Transaction Fees	(7,840)	-	(7,840)	(9,991)	-	(9,991)	(2,151)	27.4%
DUI Impound Fees	1,177,162	-	1,177,162	1,335,493	-	1,335,493	158,331	13.5%
Misc. Dedicated Credits - Other Agencies	352,882	-	352,882	345,146	-	345,146	(7,736)	-2.2%
Misc. Dedicated Credits - Tax Comm.	2,185,522	-	2,185,522	2,168,650	-	2,168,650	(16,872)	-0.8%
MV Contrib - Search and Rescue Program	31,680	-	31,680	32,154	-	32,154	474	1.5%
MV Regist/Plate Fees - Plate, Admin Fee	246	-	246	154	-	154	(92)	-37.3%
MVED Business Regulation Fees	1,070,767	-	1,070,767	1,215,908	-	1,215,908	145,140	13.6%
Other License Plate and Contributions	234	-	234	-	-	-	(234)	-100.0%
Search and Rescue - Dedicated Credits	74,632	-	74,632	74,385	-	74,385	(248)	-0.3%
Traumatic Head and Spinal Cord Injury Rehab	115,420	-	115,420	-	-	-	(115,420)	-100.0%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	4,339,481	-	4,339,481	4,447,836	-	4,447,836	108,355	2.5%
Special Revenue								
MV Contrib - Special Group License Plates	9,000	-	9,000	-	-	-	(9,000)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	1,823,626	-	1,823,626	1,823,626	
Transportation Fund								
DUI Impound Fees	848,459	-	848,459	857,741	-	857,741	9,282	1.1%
Electric Vehicle Charging Tax	-	-	-	729,426	-	729,426	729,426	
Motor Carrier Fee	1,372,267	-	1,372,267	1,723,500	-	1,723,500	351,233	25.6%
Motor Vehicle Control Fees	4,219,169	-	4,219,169	4,126,866	-	4,126,866	(92,304)	-2.2%
MV Regist/Plate Fees - Plate, Admin Fee	492,195	-	492,195	469,116	-	469,116	(23,079)	-4.7%
Proportional Registration - Highway Use Tax	4,877,592	-	4,877,592	5,526,441	-	5,526,441	648,849	13.3%
Proportional Registration Fees	10,640,589	-	10,640,589	11,633,204	-	11,633,204	992,615	9.3%
Temporary Permits	109,690	-	109,690	125,480	-	125,480	15,790	14.4%
Uninsured Motorist Fees	2,367,937	-	2,367,937	2,591,325	-	2,591,325	223,388	9.4%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 2/20/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 07 -----			----- Fiscal Year 2025 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	56,100,939	(2,823,802)	53,277,137	61,099,385	(3,253,174)	57,846,211	4,569,074	8.6%
Clearing								
Cannabinoid Tax	-	-	-	9,006	-	9,006	9,006	
Clearing - GenTax ACH	60,699	-	60,699	2,918,511	-	2,918,511	2,857,812	
Clearing - GenTax Fuels	23,810	7,609	31,418	553,074	48,192	601,266	569,848	
Clearing - GenTax Media	311,348	-	311,348	666,888	-	666,888	355,540	114.2%
Clearing - GenTax Misc.	277,801	1,015	278,816	176,973	(546)	176,427	(102,389)	-36.7%
Clearing - Insurance Premium	(0)	442,692	442,692	(3,915)	468,788	464,873	22,181	5.0%
Fiduciary Fund								
Car & Bus Tax	7,412,120	(1,920)	7,410,200	8,292,813	(1,787)	8,291,025	880,825	11.9%
Environmental Assurance Fee	4,125,797	(102,175)	4,023,622	4,431,090	(66,660)	4,364,430	340,809	8.5%
Inc. Tax Contributions - Education	7,448	-	7,448	5,177	-	5,177	(2,271)	-30.5%
Inc. Tax Contributions - Election Campaign	17,690	-	17,690	18,042	-	18,042	352	2.0%
Tax Cash Bonds	500	-	500	109,269	-	109,269	108,769	
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	10,099,947	-	10,099,947	9,958,501	-	9,958,501	(141,447)	-1.4%
Commerce Charges	115,955	-	115,955	87,363	-	87,363	(28,592)	-24.7%
Court Complex Fees	2,631,679	-	2,631,679	2,787,264	-	2,787,264	155,585	5.9%
E-Cig Substance Product Fees	-	-	-	118,000	-	118,000	118,000	
E-Cigarette Substance & Nicotine Product Tax	12,145,289	-	12,145,289	11,887,106	-	11,887,106	(258,183)	-2.1%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	22,221	-	22,221	28,755	-	28,755	6,534	29.4%
Lubricating Oil Fee - Used Oil	364,348	-	364,348	443,357	-	443,357	79,009	21.7%
General Fund Unrestricted								
Cigarette/eCig Licenses & Fees	350	-	350	640	-	640	290	82.9%
County Property Tax Transaction Fees	2,031,177	-	2,031,177	2,079,783	-	2,079,783	48,606	2.4%
Court Fees	1,557,522	-	1,557,522	1,625,489	-	1,625,489	67,967	4.4%
Farm Tool Tax Credit	-	(42,535)	(42,535)	-	(46,045)	(46,045)	(3,510)	8.3%
Misc. Dedicated Credits - Electronic Convenience Fees	1,244,132	-	1,244,132	1,341,927	-	1,341,927	97,795	7.9%
Misc. Dedicated Credits - MV Sale of Info	203,606	-	203,606	136,316	-	136,316	(67,291)	-33.0%
Misc. Dedicated Credits - Tax Comm.	4,625	-	4,625	806	-	806	(3,819)	-82.6%
Other Misc.	272,128	-	272,128	446,715	-	446,715	174,588	64.2%
Property Tax Relief Credits - Circuit Breaker	-	(3,118,834)	(3,118,834)	-	(3,641,399)	(3,641,399)	(522,565)	16.8%
Income Tax/Uniform School								
State Transient Room Tax - Hospitality Tourism	285,164	-	285,164	298,665	-	298,665	13,501	4.7%
Special Revenue								
Clean Air Fund Contributions	5,177	-	5,177	4,356	-	4,356	(821)	-15.9%
Misc. Special Revenues	-	-	-	129	-	129	129	
Non-Profit Capacity Fund Contributions	-	-	-	134	-	134	134	
Private Organ Donation Contributions	36,627	-	36,627	34,685	-	34,685	(1,942)	-5.3%
State Transient Room Tax - Outdoor Recreation Infrastructure	4,400,038	(9,200)	4,390,839	4,483,715	(13,609)	4,470,106	79,267	1.8%
Suicide Prevention	5,698	-	5,698	5,688	-	5,688	(9)	-0.2%
Waste Tire Recycling Fees	2,692,801	-	2,692,801	2,756,704	-	2,756,704	63,903	2.4%
Transportation Fund								
Motor Vehicle Rental Tax	5,745,242	(455)	5,744,787	5,396,359	(107)	5,396,252	(348,535)	-6.1%
Special Fuel Tax:	120,239,522	(9,968,155)	110,271,366	122,485,772	(8,357,669)	114,128,103	3,856,737	3.5%
Transportation Fund								
Special Fuel Tax	119,407,250	(9,892,937)	109,514,313	121,601,060	(8,286,705)	113,314,354	3,800,041	3.5%
Special Fuel Tax - CNG / LNG	832,272	(75,218)	757,053	884,712	(70,963)	813,749	56,696	7.5%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 07 -----	----- Fiscal Year 2025 Month 01 - 07 -----	Net Amount	Net				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	2,767,259,624	(18,183,532)	2,749,076,093	2,831,720,781	(23,831,053)	2,807,889,728	58,813,635	2.1%
General Fund Restricted								
Outdoor Adventure Infrastructure	25,570,423	-	25,570,423	24,812,398	-	24,812,398	(758,026)	-3.0%
Water & Wastewater Proj - Div of Water Rights	131,549	-	131,549	-	-	-	(131,549)	-100.0%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	36,747,328	-	36,747,328	35,581,310	-	35,581,310	(1,166,018)	-3.2%
Water Rights Restricted	2,679,192	-	2,679,192	2,737,375	-	2,737,375	58,183	2.2%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	116,667	-	116,667	116,667	-	116,667	-	0.0%
State Sales Tax	2,061,224,912	(17,627,261)	2,043,597,651	2,143,842,519	(23,083,739)	2,120,758,781	77,161,130	3.8%
Proprietary Fund								
Water & Wastewater Proj - Sales	29,987,781	-	29,987,781	28,814,954	-	28,814,954	(1,172,828)	-3.9%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	5,794,243	-	5,794,243	7,512,012	-	7,512,012	1,717,769	29.6%
Medicaid Expansion	80,720,125	(556,271)	80,163,854	82,473,913	(747,315)	81,726,598	1,562,744	1.9%
Qualified Emergency Food Agencies Fund	311,353	-	311,353	311,353	-	311,353	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	33,435,918	-	33,435,918	32,821,313	-	32,821,313	(614,605)	-1.8%
Cottonwood Canyon Transportation Investment Fund	11,830,841	-	11,830,841	10,892,114	-	10,892,114	(938,727)	-7.9%
Transit Transportation Investment Fund (TTIF)	27,457,982	-	27,457,982	29,464,855	-	29,464,855	2,006,873	7.3%
Transportation Inv. Fund 17% Vehicle Related Products	387,349,516	-	387,349,516	343,352,042	-	343,352,042	(43,997,474)	-11.4%
Transportation Inv. Fund 3.68% Vehicle Related Products	61,859,611	-	61,859,611	60,135,104	-	60,135,104	(1,724,507)	-2.8%
Transportation Inv. Transfers to General Fund	(1,057,817)	-	(1,057,817)	(1,057,817)	-	(1,057,817)	-	0.0%
TTIF Commuter Rail Infrastructure SubAccount	-	-	-	26,810,669	-	26,810,669	26,810,669	
Tobacco Tax:	14,907,207	2,768	14,909,975	13,281,214	3,378	13,284,592	(1,625,383)	-10.9%
General Fund Unrestricted								
Tobacco Products Tax	14,907,207	2,768	14,909,975	13,281,214	3,378	13,284,592	(1,625,383)	-10.9%
Net Revenue	9,977,261,069	(516,377,358)	9,460,883,710	10,274,230,771	(524,845,894)	9,749,384,877	288,501,167	3.0%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.