



Revenue Summary

Final Fiscal Year 2023-2024 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2023	FY2024	Change	% Change
Individual Income Tax	\$6,432.1	\$6,214.5	(\$217.6)	-3.4%
State Sales and Use Tax	\$4,461.0	\$4,541.6	\$80.6	1.8%
Corporate Tax*	\$869.9	\$883.4	\$13.5	1.6%
Beer Tax	\$18.6	\$18.6	\$0.1	0.4%
Cigarette Tax	\$71.1	\$65.3	(\$5.9)	-8.3%
Tobacco Tax	\$19.7	\$21.3	\$1.6	8.0%
Insurance Premium Tax	\$217.3	\$237.7	\$20.5	9.4%
Oil and Gas Severance Tax	\$114.7	\$76.3	(\$38.4)	-33.5%
Mining Severance Tax	\$14.2	\$11.7	(\$2.5)	-17.7%
Local Option Sales and Use Taxes	\$2,557.1	\$2,593.5	\$36.4	1.4%
Oil and Gas Conservation Fee	\$10.4	\$7.8	(\$2.6)	-25.2%
911 Emergency Services Telephone Charge	\$66.6	\$70.9	\$4.3	6.5%
Cable/Satellite Excise Tax	\$24.0	\$20.6	(\$3.4)	-14.2%
Mineral Production Withholding	\$64.8	\$57.0	(\$7.9)	-12.2%
Motor Fuel Tax	\$427.9	\$451.9	\$24.0	5.6%
Special Fuel Tax	\$182.0	\$196.9	\$14.9	8.2%
Aviation Fuel Tax	\$7.4	\$7.1	(\$0.4)	-4.9%
Motor Vehicle Registration Fees	\$192.0	\$225.5	\$33.5	17.4%
Local Transportation Corridor Preservation Fee	\$26.0	\$26.8	\$0.8	3.1%
Other Motor Vehicle Taxes and Fees	\$322.3	\$339.3	\$17.1	5.3%
Other Taxes and Fees	\$84.5	\$85.2	\$0.7	0.8%
Total	\$16,183.8	\$16,152.8	-\$31.0	-0.2%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2023 revenues are through June 30, 2023. FY 2024 revenues are through June 30, 2024.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2022 to 06/30/2023			Transactions from 07/01/2023 to 06/30/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Component Unit	-	-	-	1,099,877	-	1,099,877	1,099,877	
Income Tax/Uniform School	8,436,280,349	(1,062,002,981)	7,374,277,368	8,393,396,749	(1,230,899,918)	7,162,496,831	(211,780,537)	-2.9%
Fiduciary Fund	2,816,203,190	(15,724,313)	2,800,478,878	2,856,388,157	(18,192,224)	2,838,195,933	37,717,056	1.3%
General Fund Restricted	271,272,929	(7,311)	271,265,618	294,244,449	(52,302)	294,192,148	22,926,529	8.5%
General Fund Unrestricted	3,714,194,141	(56,655,178)	3,657,538,964	3,754,832,806	(62,136,688)	3,692,696,118	35,157,154	1.0%
Proprietary Fund	53,020,748	-	53,020,748	54,151,269	-	54,151,269	1,130,521	2.1%
Special Revenue	251,239,931	(833,618)	250,406,313	242,219,077	(1,097,668)	241,121,410	(9,284,903)	-3.7%
Transportation Fund	812,191,194	(25,214,624)	786,976,570	879,500,812	(21,228,915)	858,271,897	71,295,327	9.1%
Transportation Investment Fund	989,823,885	-	989,823,885	1,010,583,794	-	1,010,583,794	20,759,910	2.1%
Net Revenue	17,344,226,367	(1,160,438,025)	16,183,788,342	17,486,416,990	(1,333,607,715)	16,152,809,276	(30,979,067)	-0.2%

Revenue and Refund Comparison	Transactions from 07/01/2022 to 06/30/2023			Transactions from 07/01/2023 to 06/30/2024				
	Fiscal Year	2023		Fiscal Year	2024			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	66,597,200	(15,335)	66,581,865	70,908,579	(25,919)	70,882,660	4,300,795	6.5%
General Fund Restricted								
Computer Aided Dispatch	-	-	-	(13)	-	(13)	(13)	
Statewide Unified E-911 Emergency Services	11,074,535	-	11,074,535	11,035,594	-	11,035,594	(38,941)	-0.4%
Utah Statewide Radio System - Emergency Services	23,416,197	-	23,416,197	23,295,481	-	23,295,481	(120,716)	-0.5%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	2,274,903	-	2,274,903	2,598,145	-	2,598,145	323,242	14.2%
Special Revenue								
Public Safety Answering Point - Local Dispatch	29,150,221	(15,335)	29,134,886	33,398,215	(25,919)	33,372,296	4,237,410	14.5%
Universal Public Telecommunications Service	681,344	-	681,344	581,157	-	581,157	(100,187)	-14.7%
Aviation Fuel Tax:	7,485,682	(38,163)	7,447,519	7,134,891	(54,552)	7,080,339	(367,180)	-4.9%
Transportation Fund								
Aviation Fuel Tax	7,485,682	(38,163)	7,447,519	7,134,891	(54,552)	7,080,339	(367,180)	-4.9%
Beer Tax:	18,560,217	(4,792)	18,555,425	18,628,696	(3,613)	18,625,083	69,658	0.4%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,560,764	-	7,560,764	9,587,717	(85)	9,587,632	2,026,869	26.8%
General Fund Unrestricted								
Beer Tax	10,999,453	(4,792)	10,994,661	9,040,979	(3,529)	9,037,451	(1,957,210)	-17.8%
Cable/Satellite Excise Tax:	24,011,857	-	24,011,857	20,599,600	-	20,599,600	(3,412,258)	-14.2%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	24,011,857	-	24,011,857	20,599,600	-	20,599,600	(3,412,258)	-14.2%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/17/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	71,199,435	(74,018)	71,125,417	65,476,103	(221,084)	65,255,019	(5,870,398)	-8.3%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	63,249,435	(74,018)	63,175,417	57,526,103	(221,084)	57,305,019	(5,870,398)	-9.3%
Corporate Tax:	1,003,979,674	(134,077,171)	869,902,502	1,023,987,952	(140,598,106)	883,389,846	13,487,344	1.6%
Income Tax/Uniform School								
Corporate Tax	1,003,979,674	(134,077,171)	869,902,502	1,023,987,952	(140,598,106)	883,389,846	13,487,344	1.6%
Corporate Tax transfers - Income Tax Fund	(466,945,925)	-	(466,945,925)	(501,887,094)	-	(501,887,094)	(34,941,169)	7.5%
Corporate Tax transfers - Uniform School Fund	466,945,925	-	466,945,925	501,887,094	-	501,887,094	34,941,169	7.5%
Individual Income Tax:	7,360,021,236	(927,879,626)	6,432,141,610	7,304,682,413	(1,090,153,729)	6,214,528,683	(217,612,927)	-3.4%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	1,786,859,641	(914,768,301)	872,091,340	1,598,756,023	(1,078,434,056)	520,321,967	(351,769,373)	-40.3%
Individual Income Tax - Withholding	5,001,415,216	(13,111,325)	4,988,303,890	5,140,624,520	(11,719,673)	5,128,904,846	140,600,956	2.8%
Individual Income Tax - Withholding - Passthrough SALT	571,746,380	-	571,746,380	565,301,870	-	565,301,870	(6,444,509)	-1.1%
Individual Income Tax transfers - Income Tax Fund	(3,487,970,570)	-	(3,487,970,570)	(3,564,512,806)	-	(3,564,512,806)	(76,542,236)	2.2%
Individual Income Tax transfers - Uniform School Fund	3,487,970,570	-	3,487,970,570	3,564,512,806	-	3,564,512,806	76,542,236	2.2%
Insurance Premium Tax:	218,406,439	(1,144,999)	217,261,440	239,016,791	(1,295,169)	237,721,622	20,460,182	9.4%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	3,300,770	-	3,300,770	3,169,435	-	3,169,435	(131,334)	-4.0%
Fireman's Pension Fund	10,971,508	-	10,971,508	11,621,898	-	11,621,898	650,391	5.9%
General Fund Restricted								
Fire Academy Support Fund	5,485,780	-	5,485,780	5,810,953	-	5,810,953	325,173	5.9%
Industrial Accident Fund	3,460,473	-	3,460,473	3,170,705	-	3,170,705	(289,768)	-8.4%
Relative Value Study Fund	207,140	-	207,140	239,831	-	239,831	32,691	15.8%
Workplace Safety Account	1,730,242	-	1,730,242	1,585,357	-	1,585,357	(144,884)	-8.4%
General Fund Unrestricted								
Insurance Premium Tax	193,250,527	(1,144,999)	192,105,528	213,418,612	(1,295,169)	212,123,442	20,017,914	10.4%
Local Option Sales and Use Taxes:	2,572,554,807	(15,421,587)	2,557,133,220	2,611,547,039	(18,057,356)	2,593,489,683	36,356,464	1.4%
Component Unit								
Local Option Sales Tax - Inland Port	-	-	-	1,099,877	-	1,099,877	1,099,877	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	81,929,354	(541,491)	81,387,862	82,931,519	(641,727)	82,289,792	901,929	1.1%
Correctional Facility Sales and Use Tax	54,513,110	(307,220)	54,205,891	53,868,154	(527,433)	53,340,721	(865,169)	-1.6%
County of the 2nd Class State Hwys Projects	38,092,833	(258,835)	37,833,998	38,554,220	(341,152)	38,213,067	379,069	1.0%
County Option Fixed Guideway Tax	42,129,129	(297,982)	41,831,147	42,494,684	(399,625)	42,095,059	263,912	0.6%
County Option for Public Transit	6,288,838	(26,154)	6,262,683	18,316,055	(34,628)	18,281,427	12,018,744	191.9%
County Option Sales & Use Tax	251,430,651	(1,731,558)	249,699,093	253,404,119	(1,921,393)	251,482,725	1,783,632	0.7%
County Option Sales Tax for Transport. - Corridor Preservation	3,730,117	(58)	3,730,059	3,857,768	(1)	3,857,767	127,708	3.4%
County Option Sales/Use for Highways/Public Transit Tax	212,882,470	(1,303,384)	211,579,086	217,039,907	(1,674,211)	215,365,697	3,786,611	1.8%
Highways Sales & Use Tax	28,321,970	(144,096)	28,177,874	28,648,471	(157,511)	28,490,960	313,086	1.1%
Local Sales And Use Tax	999,486,794	(6,906,995)	992,579,799	1,003,874,289	(7,664,069)	996,210,220	3,630,420	0.4%
Municipal Energy Sales & Use Tax	16,895,652	(2,293)	16,893,359	10,650,426	(89,220)	10,561,206	(6,332,153)	-37.5%
Municipal Telecommunications License Tax	15,825,965	(3,102)	15,822,864	15,646,442	(1,521)	15,644,921	(177,942)	-1.1%
Public Transit Tax	444,854,899	(3,125,620)	441,729,279	446,746,817	(3,767,734)	442,979,083	1,249,804	0.3%
Resort Communities Tax	45,297,759	(224,031)	45,073,727	45,964,717	(191,047)	45,773,671	699,943	1.6%
Rural County Hospital Tax	9,604,043	(69,184)	9,534,859	10,683,254	(58,999)	10,624,256	1,089,396	11.4%
State Highways Projects - Fixed Guideway	3,581,950	-	3,581,950	3,768,664	-	3,768,664	186,714	5.2%
State Highways Projects - Public Transit Tax	5,675,019	-	5,675,019	5,817,775	-	5,817,775	142,756	2.5%
Town Option Sales & Use Tax	14,515,099	(71,395)	14,443,703	13,857,236	(64,031)	13,793,205	(650,498)	-4.5%
Transient Room Tax - County	105,253,050	(223,580)	105,029,469	109,572,725	(277,749)	109,294,976	4,265,506	4.1%
Transient Room Tax - First Class County Fund	4,743,073	-	4,743,073	4,884,337	-	4,884,337	141,264	3.0%
Transient Room Tax - MIDA	431,129	-	431,129	433,545	-	433,545	2,416	0.6%
Transient Room Tax - Municipality	23,266,690	(38,013)	23,228,676	23,699,766	(64,721)	23,635,046	406,369	1.7%
TRCC Restaurant Tax	82,867,574	(95,309)	82,772,265	86,890,909	(124,154)	86,766,755	3,994,489	4.8%
TRCC RV and OHV Leasing Tax	212,127	-	212,127	504,405	(31)	504,374	292,247	137.8%
TRCC Short Term Leasing Tax	25,372,999	(10,034)	25,362,965	26,322,622	(1,628)	26,320,994	958,030	3.8%
TRCC Transient Room Tax	3,767,909	(2,965)	3,764,944	3,804,011	(19,897)	3,784,113	19,169	0.5%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/17/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	6,169,891	-	6,169,891	8,138,727	-	8,138,727	1,968,836	31.9%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	2,583,054	-	2,583,054	5,781,018	-	5,781,018	3,197,965	123.8%
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	0	0.0%
State Imposed Mass Transit Tax	6,777,257	(38,173)	6,739,084	6,775,936	(34,873)	6,741,063	1,980	0.0%
Transportation Fund								
State Highways Projects - 2nd Class County	129	(116)	13	840	(2)	838	825	
State Highways Projects - Public Transit Tax	35,673,025	-	35,673,025	37,132,554	-	37,132,554	1,459,529	4.1%
Local Transportation Corridor Preservation Fee:	25,968,892	-	25,968,892	26,773,066	-	26,773,066	804,175	3.1%
Fiduciary Fund								
County of the 1st Class State Highways Projects	5,078,182	-	5,078,182	5,205,350	-	5,205,350	127,168	2.5%
Local Trans. Corridor Preservation - 1st Class County	2,031,264	-	2,031,264	2,082,138	-	2,082,138	50,875	2.5%
Local Transportation Corridor Preservation - MV	18,859,446	-	18,859,446	19,485,578	-	19,485,578	626,132	3.3%
Mineral Production Withholding:	64,894,412	(46,184)	64,848,228	57,116,456	(148,083)	56,968,373	(7,879,855)	-12.2%
Income Tax/Uniform School								
Mineral Production Tax Withholding	64,894,412	(46,184)	64,848,228	57,116,456	(148,083)	56,968,373	(7,879,855)	-12.2%
Mining Severance Tax:	14,235,673	(2,431)	14,233,242	11,718,876	(1,104)	11,717,773	(2,515,469)	-17.7%
General Fund Restricted								
Div. Air Quality - Minerals	115,640	-	115,640	195,002	-	195,002	79,361	68.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals	105,128	-	105,128	177,274	-	177,274	72,147	68.6%
Div. Oil, Gas, & Mining - Minerals	1,183,360	-	1,183,360	1,078,224	-	1,078,224	(105,136)	-8.9%
Div. Water Quality - Minerals	16,820	-	16,820	28,364	-	28,364	11,543	68.6%
General Fund Unrestricted								
Mining Severance Tax	6,599,710	(2,431)	6,597,279	6,238,058	(1,104)	6,236,955	(360,324)	-5.5%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	6,215,015	-	6,215,015	4,001,954	-	4,001,954	(2,213,061)	-35.6%
Motor Fuel Tax:	433,535,016	(5,619,367)	427,915,649	455,044,252	(3,151,066)	451,893,186	23,977,537	5.6%
General Fund Restricted								
Boat Fuel Tax	3,090,313	-	3,090,313	3,684,690	-	3,684,690	594,377	19.2%
Off Highway Vehicle Fuel Tax	1,990,416	-	1,990,416	2,207,967	-	2,207,967	217,551	10.9%
Transportation Fund								
Motor Fuel Tax	428,454,288	(5,619,367)	422,834,921	449,151,596	(3,151,066)	446,000,530	23,165,609	5.5%
Motor Vehicle Registration Fees:	191,967,956	-	191,967,956	225,451,136	-	225,451,136	33,483,180	17.4%
General Fund Restricted								
Boat Registration Fees	1,772,023	-	1,772,023	1,873,829	-	1,873,829	101,806	5.7%
Motor Vehicle Safety Impact Restricted Account	2,941,542	-	2,941,542	3,033,960	-	3,033,960	92,418	3.1%
Off Highway Vehicle Registration Fees	8,909,974	-	8,909,974	9,035,741	-	9,035,741	125,767	1.4%
Snowmobile Registration Fees	388,368	-	388,368	372,904	-	372,904	(15,464)	-4.0%
Proprietary Fund								
Land Grant Management Fund Registration Fees	345,734	-	345,734	345,950	-	345,950	216	0.1%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	278,425	-	278,425	304,545	-	304,545	26,120	9.4%
Transportation Fund								
Motor Vehicle Registration Fees	77,208,923	-	77,208,923	100,769,314	-	100,769,314	23,560,391	30.5%
Motorcycle Safety Fees - Dedicated Credit	480,110	-	480,110	491,400	-	491,400	11,290	2.4%
MV Public Safety for Highway Patrol	2,764,903	-	2,764,903	2,851,672	-	2,851,672	86,769	3.1%
MV Rural Transportation Infrastructure Fund	-	-	-	6,557,290	-	6,557,290	6,557,290	
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	96,877,955	-	96,877,955	99,814,533	-	99,814,533	2,936,578	3.0%
Oil and Gas Conservation Fee:	10,386,504	(7,311)	10,379,194	7,817,213	(52,217)	7,764,996	(2,614,198)	-25.2%
General Fund Restricted								
Oil & Gas Conservation Fee	10,386,504	(7,311)	10,379,194	7,817,213	(52,217)	7,764,996	(2,614,198)	-25.2%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/17/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	135,902,083	(21,187,487)	114,714,596	97,528,999	(21,260,537)	76,268,462	(38,446,134)	-33.5%
General Fund Restricted								
Div. Air Quality - Oil & Gas	856,691	-	856,691	1,117,658	-	1,117,658	260,967	30.5%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	778,810	-	778,810	1,016,053	-	1,016,053	237,243	30.5%
Div. Oil, Gas, & Mining - Oil & Gas	4,512,135	-	4,512,135	6,904,299	-	6,904,299	2,392,163	53.0%
Div. Water Quality - Oil & Gas	124,610	-	124,610	162,568	-	162,568	37,959	30.5%
General Fund Unrestricted								
Oil & Gas Severance Tax	74,316,103	(21,187,487)	53,128,616	55,185,415	(21,260,537)	33,924,878	(19,203,738)	-36.1%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	46,042,252	-	46,042,252	22,937,321	-	22,937,321	(23,104,931)	-50.2%
Revitalization Fund - Navajo	1,242,222	-	1,242,222	642,317	-	642,317	(599,905)	-48.3%
Revitalization Fund - Uintah Basin	8,029,260	-	8,029,260	8,465,368	-	8,465,368	436,108	5.4%
Transportation Investment Fund								
Transportation Inv. Fund Above Trend Transfers	-	-	-	1,098,000	-	1,098,000	1,098,000	
Other Motor Vehicle Taxes and Fees:	322,280,011	-	322,280,011	339,343,224	-	339,343,224	17,063,213	5.3%
Fiduciary Fund								
Collegiate License Plate Fees	1,084,171	-	1,084,171	553,572	-	553,572	(530,599)	-48.9%
Motor Vehicle Blindness Prevention Checkoff	48,915	-	48,915	48,506	-	48,506	(408)	-0.8%
MV County Collections	224,683,486	-	224,683,486	230,275,973	-	230,275,973	5,592,487	2.5%
Other License Plate and Contributions	115,312	-	115,312	54,891	-	54,891	(60,421)	-52.4%
Tax Commission Suspense	11,087,626	-	11,087,626	12,819,973	-	12,819,973	1,732,347	15.6%
General Fund Restricted								
Aquatic Invasive Species	658,311	-	658,311	853,600	-	853,600	195,289	29.7%
Electronic Payments Fee	9,353,954	-	9,353,954	10,064,886	-	10,064,886	710,932	7.6%
Misc. Dedicated Credits - Tax Comm.	-	-	-	811,083	-	811,083	811,083	
MV Automobile 45-Day Permits	4,980,269	-	4,980,269	5,225,760	-	5,225,760	245,492	4.9%
MV Contrib - Emergency Medical Services System	55,157	-	55,157	53,795	-	53,795	(1,362)	-2.5%
MV Contrib - Special Group License Plates	761,590	-	761,590	356,338	-	356,338	(405,253)	-53.2%
MV Contrib - Voluntary Checkoffs	35,670	-	35,670	17,520	-	17,520	(18,150)	-50.9%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	6,396,375	-	6,396,375	6,396,375	
MV State Laboratory Drug Testing Fund	-	-	-	49,440	-	49,440	49,440	
MV Utah Boating Grant Fund	-	-	-	1,337,788	-	1,337,788	1,337,788	
MVED Dealer License Plate Postage Fee	-	-	-	1,670	-	1,670	1,670	
Other License Plate and Contributions	402,125	-	402,125	4,568,271	-	4,568,271	4,166,146	
General Fund Unrestricted								
DUI Impound Fees	1,969,780	-	1,969,780	1,986,830	-	1,986,830	17,050	0.9%
Misc. Dedicated Credits - Other Agencies	684,855	-	684,855	643,648	-	643,648	(41,207)	-6.0%
Misc. Dedicated Credits - Tax Comm.	3,375,316	-	3,375,316	2,546,051	-	2,546,051	(829,265)	-24.6%
MV Contrib - Search and Rescue Program	55,157	-	55,157	53,795	-	53,795	(1,362)	-2.5%
MV Regist/Plate Fees - Plate, Admin Fee	4,777,520	-	4,777,520	649	-	649	(4,776,871)	-100.0%
MVED Business Regulation Fees	1,932,188	-	1,932,188	2,139,632	-	2,139,632	207,444	10.7%
Other License Plate and Contributions	974	-	974	234	-	234	(740)	-76.0%
Search and Rescue - Dedicated Credits	147,001	-	147,001	148,873	-	148,873	1,873	1.3%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	7,085,004	-	7,085,004	7,309,928	-	7,309,928	224,925	3.2%
Special Revenue								
MV Contrib - Special Group License Plates	27,825	-	27,825	4,825	-	4,825	(23,000)	-82.7%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	938,170	-	938,170	938,170	
Traumatic Head and Spinal Cord Injury Rehab	193,120	-	193,120	-	-	-	(193,120)	-100.0%
Transportation Fund								
DUI Impound Fees	1,419,496	-	1,419,496	1,402,208	-	1,402,208	(17,288)	-1.2%
Electric Vehicle Charging Tax	-	-	-	239,765	-	239,765	239,765	
Motor Carrier Fee	2,647,336	-	2,647,336	2,668,594	-	2,668,594	21,258	0.8%
Motor Vehicle Control Fees	6,754,904	-	6,754,904	6,987,338	-	6,987,338	232,434	3.4%
MV Regist/Plate Fees - Plate, Admin Fee	738,190	-	738,190	807,947	-	807,947	69,757	9.4%
Proportional Registration - Highway Use Tax	11,554,759	-	11,554,759	11,744,535	-	11,744,535	189,777	1.6%
Proportional Registration Fees	21,522,432	-	21,522,432	22,004,064	-	22,004,064	481,631	2.2%
Temporary Permits	217,935	-	217,935	189,245	-	189,245	(28,690)	-13.2%
Uninsured Motorist Fees	3,909,634	-	3,909,634	4,037,450	-	4,037,450	127,816	3.3%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/17/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	91,418,282	(6,903,569)	84,514,714	92,472,466	(7,280,901)	85,191,565	676,851	0.8%
Fiduciary Fund								
Car & Bus Tax	10,879,238	(124)	10,879,114	11,947,534	(3,446)	11,944,088	1,064,974	9.8%
Environmental Assurance Fee	6,928,503	(340,890)	6,587,613	6,753,076	(166,296)	6,586,779	(834)	0.0%
Inc. Tax Contributions - Education	57,341	-	57,341	33,307	-	33,307	(24,034)	-41.9%
Inc. Tax Contributions - Election Campaign	95,462	-	95,462	99,590	-	99,590	4,128	4.3%
Tax Cash Bonds	11,767	-	11,767	500	-	500	(11,267)	-95.8%
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	17,104,619	-	17,104,619	17,932,955	-	17,932,955	828,336	4.8%
Brine Shrimp Royalty Tax	512,161	-	512,161	809,291	-	809,291	297,129	58.0%
Commerce Charges	245,253	-	245,253	124,121	-	124,121	(121,132)	-49.4%
Court Complex Fees	4,610,681	-	4,610,681	4,887,075	-	4,887,075	276,394	6.0%
E-Cigarette Substance & Nicotine Product Tax	14,689,338	-	14,689,338	15,249,345	-	15,249,345	560,007	3.8%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	161,983	-	161,983	68,337	-	68,337	(93,646)	-57.8%
Lubricating Oil Fee - Used Oil	616,374	-	616,374	720,611	-	720,611	104,236	16.9%
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%
General Fund Unrestricted								
Cigarette/eCig Licenses & Fees	750	-	750	550	-	550	(200)	-26.7%
County Property Tax Transaction Fees	4,142,287	-	4,142,287	4,122,008	-	4,122,008	(20,279)	-0.5%
Court Fees	3,098,830	-	3,098,830	2,912,326	-	2,912,326	(186,504)	-6.0%
Farm Tool Tax Credit	-	70,347	70,347	-	(2,623)	(2,623)	(72,970)	
Federal Revenues & Grants	612,816	-	612,816	-	-	-	(612,816)	-100.0%
Misc. Dedicated Credits - Electronic Convenience Fees	4,539,042	-	4,539,042	2,378,008	-	2,378,008	(2,161,034)	-47.6%
Misc. Dedicated Credits - MV Sale of Info	248,798	-	248,798	374,986	-	374,986	126,188	50.7%
Misc. Dedicated Credits - Tax Comm.	34,140	-	34,140	(16,577)	-	(16,577)	(50,716)	
Other Misc.	337,975	-	337,975	504,375	-	504,375	166,400	49.2%
Property Tax Relief Credits - Circuit Breaker	-	(6,610,855)	(6,610,855)	-	(7,086,363)	(7,086,363)	(475,508)	7.2%
Income Tax/Uniform School								
IIT Contributions - Invest More for Education	24	-	24	-	-	-	(24)	-100.0%
State Transient Room Tax - Hospitality Tourism	300,000	-	300,000	300,000	-	300,000	-	0.0%
Special Revenue								
Clean Air Fund Contributions	34,459	-	34,459	29,934	-	29,934	(4,525)	-13.1%
Misc. Special Revenues	47,729	-	47,729	-	-	-	(47,729)	-100.0%
Private Organ Donation Contributions	63,353	-	63,353	67,741	-	67,741	4,388	6.9%
State Transient Room Tax - Outdoor Recreation Infrastructure	8,005,411	(16,238)	7,989,173	8,494,843	(21,299)	8,473,544	484,371	6.1%
Suicide Prevention	32,916	-	32,916	27,722	-	27,722	(5,195)	-15.8%
Waste Tire Recycling Fees	4,108,183	-	4,108,183	4,141,894	-	4,141,894	33,711	0.8%
Transportation Fund								
Motor Vehicle Rental Tax	9,773,848	(5,808)	9,768,039	10,383,914	(874)	10,383,040	615,001	6.3%
Special Fuel Tax:	201,585,600	(19,551,170)	182,034,430	214,946,193	(18,022,421)	196,923,772	14,889,342	8.2%
Transportation Fund								
Special Fuel Tax	200,112,792	(19,432,138)	180,680,654	213,541,029	(17,907,628)	195,633,401	14,952,747	8.3%
Special Fuel Tax - CNG / LNG	1,472,808	(119,032)	1,353,777	1,405,164	(114,793)	1,290,371	(63,405)	-4.7%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/17/2024

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2023 Month 01 - 12 -----			----- Fiscal Year 2024 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	4,489,511,294	(28,462,462)	4,461,048,832	4,574,913,111	(33,281,247)	4,541,631,864	80,583,032	1.8%
General Fund Restricted								
Outdoor Adventure Infrastructure	43,266,892	-	43,266,892	44,075,661	-	44,075,661	808,768	1.9%
Water & Wastewater Proj - Water Rights Adjudication	175,000	-	175,000	175,000	-	175,000	-	0.0%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	62,620,605	-	62,620,605	63,950,375	-	63,950,375	1,329,770	2.1%
Water Rights Restricted	6,670,591	-	6,670,591	6,870,056	-	6,870,056	199,466	3.0%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	200,000	-	200,000	200,000	-	200,000	-	0.0%
State Sales Tax	3,290,510,627	(27,698,590)	3,262,812,037	3,347,820,571	(32,265,669)	3,315,554,901	52,742,864	1.6%
Proprietary Fund								
Water & Wastewater Proj - Sales	52,675,014	-	52,675,014	53,805,319	-	53,805,319	1,130,305	2.1%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	5,404,791	-	5,404,791	11,484,469	-	11,484,469	6,079,679	112.5%
Medicaid Expansion	131,408,094	(763,872)	130,644,221	133,226,647	(1,015,577)	132,211,070	1,566,849	1.2%
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	-	-	-	45,000,000	-	45,000,000	45,000,000	
Cottonwood Canyon Transportation Investment Fund	20,000,000	-	20,000,000	20,000,000	-	20,000,000	-	0.0%
Transit Transportation Investment Fund	30,757,163	-	30,757,163	40,298,249	-	40,298,249	9,541,085	31.0%
Transportation Inv. Fund 17% Vehicle Related Products	719,096,161	-	719,096,161	687,845,225	-	687,845,225	(31,250,936)	-4.3%
Transportation Inv. Fund 3.68% Vehicle Related Products	124,906,006	-	124,906,006	118,341,188	-	118,341,188	(6,564,817)	-5.3%
Transportation Inv. Transfers to General Fund	(1,813,400)	-	(1,813,400)	(1,813,400)	-	(1,813,400)	(0)	0.0%
Tobacco Tax:	19,724,097	(2,351)	19,721,746	21,309,934	(611)	21,309,324	1,587,578	8.0%
General Fund Unrestricted								
Tobacco Products Tax	19,724,097	(2,351)	19,721,746	21,309,934	(611)	21,309,324	1,587,578	8.0%
Net Revenue	17,344,226,367	(1,160,438,025)	16,183,788,342	17,486,416,990	(1,333,607,715)	16,152,809,276	(30,979,067)	-0.2%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.