



Revenue Summary

Final Fiscal Year 2022-2023 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$6,771.9	\$6,432.1	(\$339.8)	-5.0%
State Sales and Use Tax	\$4,186.8	\$4,457.5	\$270.8	6.5%
Corporate Tax*	\$937.0	\$869.9	(\$67.1)	-7.2%
Beer Tax	\$18.4	\$18.6	\$0.2	0.9%
Cigarette Tax	\$75.0	\$71.1	(\$3.9)	-5.2%
Tobacco Tax	\$20.9	\$19.7	(\$1.2)	-5.6%
Insurance Premium Tax	\$202.5	\$217.3	\$14.8	7.3%
Oil and Gas Severance Tax	\$75.7	\$114.7	\$39.0	51.6%
Mining Severance Tax	\$15.5	\$14.2	(\$1.3)	-8.3%
Local Option Sales and Use Taxes	\$2,385.8	\$2,560.6	\$174.8	7.3%
Oil and Gas Conservation Fee	\$6.2	\$10.4	\$4.2	67.9%
911 Emergency Services Telephone Charge	\$62.2	\$66.6	\$4.4	7.0%
Cable/Satellite Excise Tax	\$27.6	\$24.0	(\$3.6)	-13.1%
Mineral Production Withholding	\$40.2	\$64.8	\$24.6	61.1%
Motor Fuel Tax	\$404.4	\$427.9	\$23.5	5.8%
Special Fuel Tax	\$173.9	\$182.0	\$8.2	4.7%
Aviation Fuel Tax	\$6.7	\$7.4	\$0.7	10.8%
Motor Vehicle Registration Fees	\$180.5	\$192.0	\$11.5	6.4%
Local Transportation Corridor Preservation Fee	\$25.6	\$26.0	\$0.3	1.3%
Other Motor Vehicle Taxes and Fees	\$317.6	\$322.3	\$4.6	1.5%
Other Taxes and Fees	\$80.6	\$84.5	\$3.9	4.8%
Total	\$16,015.1	\$16,183.8	\$168.7	1.1%

Notes

• This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>

• FY 2022 revenues are through June 30, 2022. FY 2023 revenues are through June 30, 2023.

* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 06/30/2022			Transactions from 07/01/2022 to 06/30/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Income Tax/Uniform School	8,526,619,784	(770,107,220)	7,756,512,564	8,436,280,349	(1,062,002,981)	7,374,277,368	(382,235,196)	-4.9%
Fiduciary Fund	2,644,184,039	(10,206,512)	2,633,977,527	2,810,528,171	(15,724,313)	2,794,803,859	160,826,332	6.1%
General Fund Restricted	203,327,372	(12,698)	203,314,674	260,553,213	10,712,405	271,265,618	67,950,944	33.4%
General Fund Unrestricted	3,512,839,170	(31,047,962)	3,481,791,208	3,714,194,141	(56,655,178)	3,657,538,964	175,747,755	5.0%
Proprietary Fund	49,590,035	-	49,590,035	53,020,748	-	53,020,748	3,430,713	6.9%
Special Revenue	209,955,339	(461,851)	209,493,488	251,239,931	(833,618)	250,406,313	40,912,825	19.5%
Transportation Fund	752,579,844	(13,462,181)	739,117,663	817,866,213	(25,214,624)	792,651,589	53,533,926	7.2%
Transportation Investment Fund	941,315,449	-	941,315,449	989,823,885	-	989,823,885	48,508,436	5.2%
Net Revenue	16,840,411,031	(825,298,423)	16,015,112,607	17,333,506,651	(1,149,718,309)	16,183,788,342	168,675,735	1.1%

Revenue and Refund Comparison	Transactions from 07/01/2021 to 06/30/2022			Transactions from 07/01/2022 to 06/30/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
911 Emergency Services Telephone Charge:	62,202,742	(1,537)	62,201,205	55,877,484	10,704,381	66,581,865	4,380,660	7.0%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	10,373,323	-	10,373,323	354,819	10,719,716	11,074,535	701,211	6.8%
Utah Statewide Radio System - Emergency Services	21,893,954	-	21,893,954	23,416,197	-	23,416,197	1,522,243	7.0%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,896,767	-	1,896,767	2,274,903	-	2,274,903	378,136	19.9%
Special Revenue								
Public Safety Answering Point - Local Dispatch	27,323,492	(1,510)	27,321,982	29,150,221	(15,335)	29,134,886	1,812,904	6.6%
Universal Public Telecommunications Service	715,206	(27)	715,179	681,344	-	681,344	(33,835)	-4.7%
Aviation Fuel Tax:	6,846,777	(123,514)	6,723,263	7,485,682	(38,163)	7,447,519	724,256	10.8%
Transportation Fund								
Aviation Fuel Tax	6,846,777	(123,514)	6,723,263	7,485,682	(38,163)	7,447,519	724,256	10.8%
Beer Tax:	18,395,807	(1,425)	18,394,381	18,560,217	(4,792)	18,555,425	161,043	0.9%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,796,085	-	6,796,085	7,560,764	-	7,560,764	764,678	11.3%
General Fund Unrestricted								
Beer Tax	11,599,721	(1,425)	11,598,296	10,999,453	(4,792)	10,994,661	(603,635)	-5.2%
Cable/Satellite Excise Tax:	27,620,440	-	27,620,440	24,011,857	-	24,011,857	(3,608,583)	-13.1%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	27,620,440	-	27,620,440	24,011,857	-	24,011,857	(3,608,583)	-13.1%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/3/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	75,169,204	(176,535)	74,992,669	71,199,435	(74,018)	71,125,417	(3,867,252)	-5.2%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	67,219,204	(176,535)	67,042,669	63,249,435	(74,018)	63,175,417	(3,867,252)	-5.8%
Corporate Tax:	1,001,626,243	(64,580,824)	937,045,419	1,003,979,674	(134,077,171)	869,902,502	(67,142,917)	-7.2%
Income Tax/Uniform School								
Corporate Tax	1,001,626,243	(64,580,824)	937,045,419	1,003,979,674	(134,077,171)	869,902,502	(67,142,917)	-7.2%
Corporate Tax transfers - Income Tax Fund	(443,401,249)	-	(443,401,249)	(166,267,928)	-	(166,267,928)	277,133,321	-62.5%
Corporate Tax transfers - Uniform School Fund	443,401,249	-	443,401,249	166,267,928	-	166,267,928	(277,133,321)	-62.5%
Individual Income Tax:	7,477,448,805	(705,523,066)	6,771,925,739	7,360,021,236	(927,879,626)	6,432,141,610	(339,784,129)	-5.0%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	2,720,567,173	(699,469,601)	2,021,097,572	1,786,859,641	(914,768,301)	872,091,340	(1,149,006,233)	-56.9%
Individual Income Tax - Withholding	4,756,881,632	(6,053,466)	4,750,828,166	5,001,415,216	(13,111,325)	4,988,303,890	237,475,724	5.0%
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	571,746,380	-	571,746,380	571,746,380	
Individual Income Tax transfers - Income Tax Fund	(3,181,999,862)	-	(3,181,999,862)	(3,487,970,570)	-	(3,487,970,570)	(305,970,708)	9.6%
Individual Income Tax transfers - Uniform School Fund	3,181,999,862	-	3,181,999,862	3,487,970,570	-	3,487,970,570	305,970,708	9.6%
Insurance Premium Tax:	204,284,696	(1,805,832)	202,478,864	218,406,439	(1,144,999)	217,261,440	14,782,576	7.3%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	2,479,073	-	2,479,073	3,300,770	-	3,300,770	821,697	33.1%
Fireman's Pension Fund	10,390,321	-	10,390,321	10,971,508	-	10,971,508	581,186	5.6%
General Fund Restricted								
Fire Academy Support Fund	5,195,147	-	5,195,147	5,485,780	-	5,485,780	290,633	5.6%
Industrial Accident Fund	2,968,220	-	2,968,220	3,460,473	-	3,460,473	492,253	16.6%
Relative Value Study Fund	190,317	-	190,317	207,140	-	207,140	16,822	8.8%
Workplace Safety Account	1,484,137	-	1,484,137	1,730,242	-	1,730,242	246,104	16.6%
General Fund Unrestricted								
Insurance Premium Tax	181,577,480	(1,805,832)	179,771,648	193,250,527	(1,144,999)	192,105,528	12,333,880	6.9%
Local Option Sales and Use Taxes:	2,395,826,442	(9,999,205)	2,385,827,236	2,576,059,598	(15,421,587)	2,560,638,010	174,810,774	7.3%
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	74,349,905	(337,004)	74,012,901	81,929,354	(541,491)	81,387,862	7,374,961	10.0%
Correctional Facility Sales and Use Tax	50,205,782	(376,999)	49,828,782	54,513,110	(307,220)	54,205,891	4,377,108	8.8%
County of the 2nd Class State Hwys Projects	35,992,095	(139,886)	35,852,209	38,092,833	(258,835)	37,833,998	1,981,789	5.5%
County Option Fixed Guideway Tax	39,728,081	(161,138)	39,566,943	42,129,129	(297,982)	41,831,147	2,264,204	5.7%
County Option for Public Transit	5,861,445	(14,143)	5,847,302	6,288,838	(26,154)	6,262,683	415,381	7.1%
County Option Sales & Use Tax	234,963,008	(1,099,036)	233,863,972	251,430,651	(1,731,558)	249,699,093	15,835,121	6.8%
County Option Sales Tax for Transport - Corridor Preservation	3,717,806	(143)	3,717,663	3,730,117	(58)	3,730,059	12,396	0.3%
County Option Sales/Use for Highways/Public Transit Tax	199,282,479	(740,279)	198,542,200	212,882,470	(1,303,384)	211,579,086	13,036,886	6.6%
Highways Sales & Use Tax	26,604,835	(105,384)	26,499,451	28,321,970	(144,096)	28,177,874	1,678,424	6.3%
Local Sales And Use Tax	934,394,430	(4,386,830)	930,007,600	999,486,794	(6,906,995)	992,579,799	62,572,199	6.7%
Municipal Energy Sales & Use Tax	10,230,267	-	10,230,267	16,895,652	(2,293)	16,893,359	6,663,092	65.1%
Municipal Telecommunications License Tax	15,720,389	(3,550)	15,716,839	15,825,965	(3,102)	15,822,864	106,025	0.7%
Public Transit Tax	417,198,844	(2,036,528)	415,162,316	444,854,899	(3,125,620)	441,729,279	26,566,963	6.4%
Resort Communities Tax	43,338,389	(231,439)	43,106,950	45,297,759	(224,031)	45,073,727	1,966,777	4.6%
Rural County Hospital Tax	9,468,794	(33,944)	9,434,850	9,604,043	(69,184)	9,534,859	100,010	1.1%
State Highways Projects - Fixed Guideway	3,461,007	-	3,461,007	3,581,950	-	3,581,950	120,943	3.5%
Town Option Sales & Use Tax	13,827,824	(52,107)	13,775,717	14,515,099	(71,395)	14,443,703	667,987	4.8%
Transient Room Tax - County	100,978,934	(98,149)	100,880,785	105,253,050	(223,580)	105,029,469	4,148,684	4.1%
Transient Room Tax - First Class County Fund	4,070,213	-	4,070,213	4,743,073	-	4,743,073	672,860	16.5%
Transient Room Tax - MIDA	359,459	-	359,459	431,129	-	431,129	71,670	19.9%
Transient Room Tax - Municipality	22,111,717	(18,853)	22,092,865	23,266,690	(38,013)	23,228,676	1,135,811	5.1%
TRCC Restaurant Tax	75,103,905	(125,023)	74,978,883	82,867,574	(95,309)	82,772,265	7,793,383	10.4%
TRCC RV and OHV Leasing Tax	85,778	-	85,778	212,127	-	212,127	126,348	147.3%
TRCC Short Term Leasing Tax	25,040,618	(3,734)	25,036,884	25,372,999	(10,034)	25,362,965	326,081	1.3%
TRCC Transient Room Tax	3,211,796	(6,381)	3,205,415	3,767,909	(2,965)	3,764,944	559,528	17.5%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	5,449,912	-	5,449,912	6,169,891	-	6,169,891	719,979	13.2%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	6,087,844	-	6,087,844	6,087,844			
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	(0)	0.0%		
State Imposed Mass Transit Tax	6,540,323	(28,363)	6,511,960	6,777,257	(38,173)	6,739,084	227,124	3.5%		
Transportation Fund										
State Highways Projects - 2nd Class County	247	(293)	(46)	129	(116)	13	59			
State Highways Projects - Public Transit Tax	34,146,907	-	34,146,907	41,348,044	-	41,348,044	7,201,137	21.1%		
Local Transportation Corridor Preservation Fee:	25,637,835	-	25,637,835	25,968,892	-	25,968,892	331,056	1.3%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	5,076,490	-	5,076,490	5,078,182	-	5,078,182	1,692	0.0%		
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%		
Local Trans. Corridor Preservation - 1st Class County	1,968,581	-	1,968,581	2,031,264	-	2,031,264	62,683	3.2%		
Local Transportation Corridor Preservation - MV	18,592,763	-	18,592,763	18,859,446	-	18,859,446	266,683	1.4%		
Mineral Production Withholding:	40,248,275	(3,330)	40,244,945	64,894,412	(46,184)	64,848,228	24,603,283	61.1%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	40,248,275	(3,330)	40,244,945	64,894,412	(46,184)	64,848,228	24,603,283	61.1%		
Mining Severance Tax:	15,519,535	-	15,519,535	14,235,673	(2,431)	14,233,242	(1,286,294)	-8.3%		
General Fund Restricted										
Div. Air Quality - Minerals	129,744	-	129,744	115,640	-	115,640	(14,104)	-10.9%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	117,949	-	117,949	105,128	-	105,128	(12,821)	-10.9%		
Div. Oil, Gas, & Mining - Minerals	1,181,684	-	1,181,684	1,183,360	-	1,183,360	1,676	0.1%		
Div. Water Quality - Minerals	18,872	-	18,872	16,820	-	16,820	(2,051)	-10.9%		
General Fund Unrestricted										
Mining Severance Tax	8,631,062	-	8,631,062	6,599,710	(2,431)	6,597,279	(2,033,784)	-23.6%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	5,440,224	-	5,440,224	6,215,015	-	6,215,015	774,791	14.2%		
Motor Fuel Tax:	405,435,220	(1,066,681)	404,368,539	433,535,016	(5,619,367)	427,915,649	23,547,110	5.8%		
General Fund Restricted										
Boat Fuel Tax	3,105,243	-	3,105,243	3,090,313	-	3,090,313	(14,931)	-0.5%		
Off Highway Vehicle Fuel Tax	1,973,559	-	1,973,559	1,990,416	-	1,990,416	16,857	0.9%		
Transportation Fund										
Motor Fuel Tax	400,356,418	(1,066,681)	399,289,736	428,454,288	(5,619,367)	422,834,921	23,545,184	5.9%		
Motor Vehicle Registration Fees:	180,474,947	-	180,474,947	191,967,956	-	191,967,956	11,493,009	6.4%		
General Fund Restricted										
Boat Registration Fees	1,765,185	-	1,765,185	1,772,023	-	1,772,023	6,838	0.4%		
Motor Vehicle Safety Impact Restricted Account	2,901,554	-	2,901,554	2,941,542	-	2,941,542	39,988	1.4%		
Off Highway Vehicle Registration Fees	8,872,845	-	8,872,845	8,909,974	-	8,909,974	37,129	0.4%		
Snowmobile Registration Fees	348,584	-	348,584	388,368	-	388,368	39,784	11.4%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	344,552	-	344,552	345,734	-	345,734	1,182	0.3%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	277,690	-	277,690	278,425	-	278,425	735	0.3%		
Transportation Fund										
Motor Vehicle Registration Fees	66,995,133	-	66,995,133	77,208,923	-	77,208,923	10,213,790	15.2%		
Motorcycle Safety Fees - Dedicated Credit	480,007	-	480,007	480,110	-	480,110	103	0.0%		
MV Public Safety for Highway Patrol	2,727,339	-	2,727,339	2,764,903	-	2,764,903	37,563	1.4%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	95,762,058	-	95,762,058	96,877,955	-	96,877,955	1,115,897	1.2%		
Oil and Gas Conservation Fee:	6,197,651	(14,840)	6,182,810	10,386,504	(7,311)	10,379,194	4,196,384	67.9%		
General Fund Restricted										
Oil & Gas Conservation Fee	6,197,651	(14,840)	6,182,810	10,386,504	(7,311)	10,379,194	4,196,384	67.9%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	81,404,353	(5,713,799)	75,690,554	135,902,083	(21,187,487)	114,714,596	39,024,041	51.6%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	569,446	-	569,446	856,691	-	856,691	287,245	50.4%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	517,678	-	517,678	778,810	-	778,810	261,132	50.4%		
Div. Oil, Gas, & Mining - Oil & Gas	2,726,921	-	2,726,921	4,512,135	-	4,512,135	1,785,214	65.5%		
Div. Water Quality - Oil & Gas	82,828	-	82,828	124,610	-	124,610	41,781	50.4%		
General Fund Unrestricted										
Oil & Gas Severance Tax	46,054,935	(5,713,799)	40,341,136	74,316,103	(21,187,487)	53,128,616	12,787,480	31.7%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	23,877,096	-	23,877,096	46,042,252	-	46,042,252	22,165,156	92.8%		
Revitalization Fund - Navajo	875,457	-	875,457	1,242,222	-	1,242,222	366,765	41.9%		
Revitalization Fund - Uintah Basin	6,699,992	-	6,699,992	8,029,260	-	8,029,260	1,329,268	19.8%		
Other Motor Vehicle Taxes and Fees:	317,637,867	-	317,637,867	322,280,011	-	322,280,011	4,642,144	1.5%		
Fiduciary Fund										
Collegiate License Plate Fees	1,096,512	-	1,096,512	1,084,171	-	1,084,171	(12,342)	-1.1%		
Motor Vehicle Blindness Prevention Checkoff	46,537	-	46,537	48,915	-	48,915	2,378	5.1%		
MV County Collections	223,024,174	-	223,024,174	224,683,486	-	224,683,486	1,659,312	0.7%		
Other License Plate and Contributions	128,614	-	128,614	115,312	-	115,312	(13,302)	-10.3%		
Tax Commission Suspense	13,086,489	-	13,086,489	11,087,626	-	11,087,626	(1,998,863)	-15.3%		
General Fund Restricted										
Aquatic Invasive Species	670,620	-	670,620	658,311	-	658,311	(12,309)	-1.8%		
Electronic Payments Fee	8,454,316	-	8,454,316	9,353,954	-	9,353,954	899,638	10.6%		
MV Automobile 45-Day Permits	5,245,780	-	5,245,780	4,980,269	-	4,980,269	(265,512)	-5.1%		
MV Contrib - Emergency Medical Services System	24,898	-	24,898	55,157	-	55,157	30,259	121.5%		
MV Contrib - Special Group License Plates	745,493	-	745,493	761,590	-	761,590	16,098	2.2%		
MV Contrib - Voluntary Checkoffs	49,362	-	49,362	35,670	-	35,670	(13,692)	-27.7%		
Other License Plate and Contributions	379,000	-	379,000	402,125	-	402,125	23,125	6.1%		
General Fund Unrestricted										
DUI Impound Fees	1,735,561	-	1,735,561	1,969,780	-	1,969,780	234,219	13.5%		
Misc. Dedicated Credits - Other Agencies	622,863	-	622,863	684,855	-	684,855	61,992	10.0%		
Misc. Dedicated Credits - Tax Comm.	2,798,724	-	2,798,724	3,375,316	-	3,375,316	576,592	20.6%		
MV Contrib - Search and Rescue Program	24,898	-	24,898	55,157	-	55,157	30,259	121.5%		
MV Regist/Plate Fees - Plate, Admin Fee	4,656,639	-	4,656,639	4,777,520	-	4,777,520	120,881	2.6%		
MVED Business Regulation Fees	1,990,225	-	1,990,225	1,932,188	-	1,932,188	(58,037)	-2.9%		
Other License Plate and Contributions	683	-	683	974	-	974	291	42.6%		
Search and Rescue - Dedicated Credits	146,360	-	146,360	147,001	-	147,001	641	0.4%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	6,996,460	-	6,996,460	7,085,004	-	7,085,004	88,544	1.3%		
Special Revenue										
MV Contrib - Special Group License Plates	-	-	-	27,825	-	27,825	27,825			
Traumatic Head and Spinal Cord Injury Rehab	170,160	-	170,160	193,120	-	193,120	22,960	13.5%		
Transportation Fund										
DUI Impound Fees	1,250,707	-	1,250,707	1,419,496	-	1,419,496	168,789	13.5%		
Motor Carrier Fee	2,637,879	-	2,637,879	2,647,336	-	2,647,336	9,457	0.4%		
Motor Vehicle Control Fees	6,829,617	-	6,829,617	6,754,904	-	6,754,904	(74,713)	-1.1%		
MV Regist/Plate Fees - Plate, Admin Fee	752,207	-	752,207	738,190	-	738,190	(14,017)	-1.9%		
Proportional Registration - Highway Use Tax	10,295,236	-	10,295,236	11,554,759	-	11,554,759	1,259,523	12.2%		
Proportional Registration Fees	19,814,000	-	19,814,000	21,522,432	-	21,522,432	1,708,433	8.6%		
Temporary Permits	252,320	-	252,320	217,935	-	217,935	(34,385)	-13.6%		
Uninsured Motorist Fees	3,711,535	-	3,711,535	3,909,634	-	3,909,634	198,099	5.3%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	86,711,871	(6,083,009)	80,628,862	91,418,282	(6,903,569)	84,514,714	3,885,852	4.8%		
Fiduciary Fund										
Car & Bus Tax	10,134,893	-	10,134,893	10,879,238	(124)	10,879,114	744,222	7.3%		
Environmental Assurance Fee	8,678,662	(235,963)	8,442,699	6,928,503	(340,890)	6,587,613	(1,855,086)	-22.0%		
Inc. Tax Contributions - Education	41,545	-	41,545	57,341	-	57,341	15,796	38.0%		
Inc. Tax Contributions - Election Campaign	106,584	-	106,584	95,462	-	95,462	(11,122)	-10.4%		
Tax Cash Bonds	25,000	-	25,000	11,767	-	11,767	(13,233)	-52.9%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	16,339,018	-	16,339,018	17,104,619	-	17,104,619	765,601	4.7%		
Brine Shrimp Royalty Tax	833,585	-	833,585	512,161	-	512,161	(321,424)	-38.6%		
Commerce Charges	405,799	-	405,799	245,253	-	245,253	(160,546)	-39.6%		
Court Complex Fees	4,189,396	-	4,189,396	4,610,681	-	4,610,681	421,286	10.1%		
E-Cigarette Substance & Nicotine Product Tax	13,774,181	2,142	13,776,323	14,689,338	-	14,689,338	913,015	6.6%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	109,478	-	109,478	161,983	-	161,983	52,505	48.0%		
Lubricating Oil Fee - Used Oil	584,743	-	584,743	616,374	-	616,374	31,632	5.4%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	1,010	-	1,010	750	-	750	(260)	-25.7%		
County Property Tax Transaction Fees	3,482,432	-	3,482,432	4,142,287	-	4,142,287	659,855	18.9%		
Court Fees	3,231,429	-	3,231,429	3,098,830	-	3,098,830	(132,599)	-4.1%		
Farm Tool Tax Credit	-	(38,515)	(38,515)	-	70,347	70,347	108,862	-282.6%		
Federal Revenues & Grants	567,123	-	567,123	612,816	-	612,816	45,692	8.1%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,984,712	-	1,984,712	4,539,042	-	4,539,042	2,554,330	128.7%		
Misc. Dedicated Credits - MV Sale of Info	261,369	-	261,369	248,798	-	248,798	(12,571)	-4.8%		
Misc. Dedicated Credits - Tax Comm.	30,767	-	30,767	34,140	-	34,140	3,372	11.0%		
Other Misc.	290,090	-	290,090	337,975	-	337,975	47,884	16.5%		
Property Tax Relief Credits - Circuit Breaker	-	(5,802,147)	(5,802,147)	-	(6,610,855)	(6,610,855)	(808,709)	13.9%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	1	-	1	24	-	24	23			
State Transient Room Tax - Hospitality Tourism	300,000	-	300,000	300,000	-	300,000	-	0.0%		
Special Revenue										
Clean Air Fund Contributions	47,522	-	47,522	34,459	-	34,459	(13,063)	-27.5%		
Misc. Special Revenues	40,863	-	40,863	47,729	-	47,729	6,866	16.8%		
Private Organ Donation Contributions	61,856	-	61,856	63,353	-	63,353	1,498	2.4%		
State Transient Room Tax - Outdoor Recreation Infrastructure	7,698,967	(7,194)	7,691,773	8,005,411	(16,238)	7,989,173	297,400	3.9%		
Suicide Prevention	35,651	-	35,651	32,916	-	32,916	(2,735)	-7.7%		
Waste Tire Recycling Fees	3,980,030	-	3,980,030	4,108,183	-	4,108,183	128,153	3.2%		
Transportation Fund										
Motor Vehicle Rental Tax	9,350,166	(1,334)	9,348,832	9,773,848	(5,808)	9,768,039	419,207	4.5%		
Special Fuel Tax:	186,133,349	(12,270,359)	173,862,990	201,585,600	(19,551,170)	182,034,430	8,171,440	4.7%		
Transportation Fund										
Special Fuel Tax	184,769,542	(12,200,604)	172,568,938	200,112,792	(19,432,138)	180,680,654	8,111,716	4.7%		
Special Fuel Tax - CNG / LNG	1,363,807	(69,755)	1,294,052	1,472,808	(119,032)	1,353,777	59,724	4.6%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	4,204,716,500	(17,949,851)	4,186,766,649	4,486,006,503	(28,462,462)	4,457,544,041	270,777,392	6.5%
General Fund Restricted								
Outdoor Adventure Infrastructure	-	-	-	43,266,892	-	43,266,892	43,266,892	
Water & Wastewater Proj - Water Rights Adjudication	-	-	-	175,000	-	175,000	175,000	
Water Infrastructure Restricted 1/16% Sales Tax Diversion	58,585,863	-	58,585,863	62,620,605	-	62,620,605	4,034,742	6.9%
Water Rights Restricted	-	-	-	6,670,591	-	6,670,591	6,670,591	
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	200,000	-	200,000	200,000	-	200,000	-	0.0%
State Sales Tax	3,116,001,824	(17,525,094)	3,098,476,730	3,290,510,627	(27,698,590)	3,262,812,037	164,335,307	5.3%
Water & Wastewater Proj - Div of Water Rights	6,240,379	-	6,240,379	-	-	-	(6,240,379)	-100.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	49,245,483	-	49,245,483	52,675,014	-	52,675,014	3,429,531	7.0%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	1,900,000	-	1,900,000	1,900,000	-	1,900,000	-	0.0%
Medicaid Expansion	123,355,809	(424,757)	122,931,052	131,408,094	(763,872)	130,644,221	7,713,169	6.3%
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	19,999,999	-	19,999,999	20,000,000	-	20,000,000	1	0.0%
Transit Transportation Investment Fund	14,259,067	-	14,259,067	30,757,163	-	30,757,163	16,498,097	115.7%
Transportation Inv. Fund 0.05% Diversion	6,996,738	-	6,996,738	(0)	-	(0)	(6,996,738)	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	674,385,442	-	674,385,442	719,096,161	-	719,096,161	44,710,720	6.6%
Transportation Inv. Fund 3.68% Vehicle Related Products	131,725,547	-	131,725,547	124,906,006	-	124,906,006	(6,819,541)	-5.2%
Transportation Inv. Transfers to General Fund	(1,813,400)	-	(1,813,400)	(1,813,400)	-	(1,813,400)	-	0.0%
Tobacco Tax:	20,872,471	15,386	20,887,856	19,724,097	(2,351)	19,721,746	(1,166,110)	-5.6%
General Fund Unrestricted								
Tobacco Products Tax	20,872,471	15,386	20,887,856	19,724,097	(2,351)	19,721,746	(1,166,110)	-5.6%
Net Revenue	16,840,411,031	(825,298,423)	16,015,112,607	17,333,506,651	(1,149,718,309)	16,183,788,342	168,675,735	1.1%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.