

Utah State Tax Commission

Budget Summary
2025 General Session for FY2026
September 26, 2024

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Base Budget

As required, the Base Budget Request in FY2026 for State Funds will be the same as was appropriated for FY2025 less one-time funding.

	State Funds	Other Funds	Total
Tax Administration	\$ 112,295,900 *	\$ 11,916,300	\$ 124,212,200
License Plate Production	\$ 4,807,900	\$	\$ 4,807,900
Liquor Profit Distribution	\$ 9,247,800	\$	\$ 9,247,800
Rural Health Care Facilities	\$ 218,900	\$	\$ 218,900
Total Budget	\$ 126,570,500	\$ 11,916,300	\$ 138,486,800

* - Includes \$8 million in Property Tax Deferral funds

Budget Requests for New Projects

- Ogden DMV Relocation

Budget Requests for On-going Items

- Cloud-based Call Center Upgrade
- Customer Experience Phone Add-on
- Tax and Motor Vehicle Software Maintenance
- License Plate Restricted Account
- Electronic Payment Restricted Account

Non-Lapsing Balances

Tax Administration

In addition to other statutory nonlapsing, the Tax Commission requests that unspent appropriations up to \$1.5 million not lapse at the close of FY2025. If funds are not needed for the stated purpose, unused balances will be returned at the end of the fiscal year.

The following intent language has been approved in past years, and is requested again this year:

“The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs.”