

Net Revenue Comparison Fiscal Years 2004 and 2005

Reporting Category Source & Distribution	2005	2004	Net Amount	Net
	Net Revenue	Net Revenue	Change	Change %
<i>Admin. Allowance Service Charge: Sales Tax</i>	8,680,020	7,640,024	1,039,996	13.6%
<i>MV Regist/Plate Fees: Plate, Admin Fee</i>	2,483,757	2,390,042	93,716	3.9%
<i>Off Highway Vehicle Reg. Fees</i>	490,676	483,841	6,835	1.4%
<i>Federal Revenues & Grants</i>	707,100	611,125	95,975	15.7%
<i>Ded. Cred: Electronic Payments Offset Fee</i>	52,886	12,086	40,801	337.6%
<i>Ded. Cred: DNR Plants/Animal Protect: Sales</i>	2,450,000	2,450,000	0	0.0%
<i>Ded. Cred: Electronic Conv. Fees - Pmt Express</i>	2,322,540	2,835,895	(513,355)	-18.1%
<i>Misc. Dedicated Credits: Tax Comm.</i>	1,249,015	1,121,027	127,987	11.4%
<i>Misc. Dedicated Credits: Other Agencies</i>	168,764	142,446	26,318	18.5%
<i>County Property Tax Transaction Fees</i>	2,017,491	1,977,743	39,749	2.0%
<i>Driving Under Influence Impound Fees</i>	254,850	265,240	(10,390)	-3.9%
<i>30-Day Motor Veh Reg Permit</i>	2,049,760	1,887,522	162,238	8.6%
<i>Private Organ Donation Contributions</i>	72,541	61,487	11,054	18.0%
<i>Water & Wastewater Proj: Div of Water Rights</i>	175,000	175,000	(0)	0.0%
Dedicated Credits Total	23,174,402	22,053,477	1,120,926	5.1%
<i>Land Grant Management Fund Reg. Fees</i>	130,211	-	130,211	
Enterprise Funds Total	130,211	-	130,211	
<i>State Sales And Use Tax</i>	1,634,522,084	1,501,937,738	132,584,345	8.8%
<i>Insurance Premium Tax: Admitted Insurers</i>	67,353,901	62,424,496	4,929,406	7.9%
<i>Cigarette Taxes</i>	46,512,461	47,655,824	(1,143,363)	-2.4%
<i>Inheritance Tax</i>	2,951,780	9,674,489	(6,722,709)	-69.5%
<i>Oil And Gas Severance Tax</i>	53,484,320	36,659,808	16,824,512	45.9%
<i>Beer Tax</i>	8,918,275	9,367,478	(449,203)	-4.8%
<i>Mining Severance Tax</i>	11,447,429	6,026,484	5,420,945	90.0%
<i>Tobacco Products Tax</i>	6,510,897	5,790,075	720,822	12.4%
<i>Motor Vehicle Bus. Regulation Fees: MVED</i>	1,942,692	2,010,381	(67,689)	-3.4%
<i>DUI Impound Fees</i>	913,972	941,726	(27,754)	-2.9%
<i>Energy Savings Tax Credit</i>	101,302	(242,462)	343,764	-141.8%
<i>Property Tax Relief Credits: Circuit Breaker</i>	(6,050,659)	(5,390,123)	(660,535)	12.3%
<i>Cigarette Licenses & Fees</i>	24,255	22,070	2,185	9.9%
<i>Multi-Channel Video or Audio Service Tax</i>	11,652,346	-	11,652,346	
General Fund Total	1,840,285,056	1,676,877,984	163,407,072	9.7%
<i>Cigarette Tax - Tobacco Prevention - Rstrctd</i>	8,410,558	8,216,794	193,764	2.4%
<i>Ins. Premium & Other - Restricted</i>	1,345,921	1,103,008	242,913	22.0%
<i>Water & Wastewater Proj: Sales - Restricted</i>	14,875,000	14,402,000	473,000	3.3%
<i>Fire Academy Support Fund - Restricted</i>	5,410,595	4,751,878	658,717	13.9%
<i>Inc. Tax Contrib: Organ, Homeless, Wolf - Rstrct</i>	116,943	362,479	(245,537)	-67.7%
<i>Lubricating Oil Fee: Used Oil - Restricted</i>	579,534	543,453	36,082	6.6%
<i>Oil & Gas Conservation Fee - Restricted</i>	3,631,963	2,696,250	935,713	34.7%
<i>Other Misc. - Restricted</i>	917,264	870,728	46,536	5.3%
<i>Boat Registration Fees - Restricted</i>	620,055	641,632	(21,577)	-3.4%
<i>Boat Fuel Tax - Restricted</i>	2,778,251	2,849,606	(71,355)	-2.5%
<i>Off Highway Vehicle Reg. Fees - Restricted</i>	1,808,503	1,453,607	354,897	24.4%
<i>Snowmobile Registrations - Restricted</i>	305,124	237,370	67,755	28.5%
<i>Off Highway Vehicle Fuel Tax - Restricted</i>	1,050,055	1,050,000	55	0.0%
<i>Alcohol Beverage Enforce/Treatment - Restrct</i>	3,133,777	2,525,666	608,111	24.1%
<i>Statewide Unified E-911 Emergency Services</i>	3,688,386	-	3,688,386	
Gen'l Restricted Total	48,671,929	41,704,471	6,967,458	16.7%

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	<u>Net Revenue</u>	<u>Net Revenue</u>	<u>Change</u>	<u>Change %</u>
<i>Motor Fuel Tax</i>	241,484,099	239,924,815	1,559,283	0.6%
<i>Special Fuel Tax</i>	93,836,149	86,163,124	7,673,026	8.9%
<i>Motor Vehicle Registration Fees</i>	30,689,653	29,390,563	1,299,090	4.4%
<i>Proportional Registration Fees</i>	12,121,908	11,829,945	291,963	2.5%
<i>Proportional Registration: Highway Use Tax</i>	8,421,109	8,148,486	272,623	3.3%
<i>Aviation Fuel Tax - Restricted</i>	6,156,152	5,712,855	443,297	7.8%
<i>Motor Vehicle Control Fees</i>	4,757,020	4,514,635	242,385	5.4%
<i>Uninsured Motorist Fees - Restricted</i>	2,469,130	2,542,416	(73,287)	-2.9%
<i>DUI Impound Fees - Restricted</i>	852,392	895,484	(43,092)	-4.8%
<i>Motorcycle Safety Fees - Dedicated Credit</i>	241,421	218,133	23,288	10.7%
<i>Transportation Projects: Sales Tax - Restricted</i>	18,968,668	17,515,518	1,453,150	8.3%
<i>Public Trans Sys Tax Hwy: Sales - Restricted</i>	10,476,368	8,831,233	1,645,134	18.6%
<i>Motor Vehicle Rental Tax - Restricted</i>	3,320,001	2,852,060	467,941	16.4%
<i>Centennial Highway MV Registration Fee</i>	20,390,645	19,603,766	786,879	4.0%
<i>Centennial Highway 1/64% Sales Tax</i>	5,518,659	4,574,158	944,502	20.6%
<i>Clean Fuel Incentive Surcharge</i>	31,955	29,155	2,800	9.6%
Transportation Total	459,735,330	442,746,347	16,988,983	3.8%
<i>Local Sales And Use Tax</i>	361,096,500	331,554,140	29,542,360	8.9%
<i>Transient Room Tax</i>	18,105,021	17,521,252	583,768	3.3%
<i>Municipality Transient Room Tax</i>	900,145	761,964	138,181	18.1%
<i>Resort Communities Tax</i>	9,737,552	7,882,031	1,855,521	23.5%
<i>Tourism, Recreation, Cultural, Convention Tax</i>	36,255,996	34,037,735	34,037,735	6.5%
<i>County Option Zoo, Arts Parks</i>	19,916,601	18,448,162	18,448,162	8.0%
<i>Public Transit Tax</i>	120,563,263	111,983,867	8,579,396	7.7%
<i>Rural County Hospital Tax</i>	5,060,736	4,172,178	888,558	21.3%
<i>Highways Sales & Use Tax</i>	8,432,989	7,151,822	1,281,167	17.9%
<i>County Option Sales & Use Tax</i>	89,475,269	82,569,380	6,905,888	8.4%
<i>Town Option Sales & Use Tax</i>	32,812	29,845	2,967	9.9%
<i>Municipal Energy Sales & Use Tax</i>	3,726,302	3,380,786	345,516	10.2%
<i>MV County Collections - MVA</i>	173,364,340	169,450,528	3,913,812	2.3%
<i>Waste Tire Recycling Fees</i>	2,848,607	2,535,468	313,140	12.4%
<i>Employers Reins. & Uninsured Employers</i>	47,175,376	39,518,345	7,657,030	19.4%
<i>Environmental Surcharge On Petroleum</i>	5,681,904	6,056,756	(374,852)	-6.2%
<i>Fireman's Pension Fund</i>	10,823,428	9,500,901	1,322,527	13.9%
<i>Car & Bus Tax</i>	6,013,451	5,378,624	634,827	11.8%
<i>Local Sports / Recreational Bonding (1/64)</i>	185,498	173,047	12,451	7.2%
<i>Collegiate License Plate Fees</i>	195,081	148,166	46,915	31.7%
<i>Illegal Drug Stamp Tax: Law Enforcement</i>	450	130	320	246.2%
<i>Municipal Telecommunications License Tax</i>	30,580,552	-	30,580,552	
<i>Emergency Services Phone Charge</i>	22,449,218	13,714,091	8,735,127	63.7%
<i>Inc. Tax Contributions: Education</i>	52,752	46,965	5,787	12.3%
<i>Inc. Tax Contributions: Election Campaign</i>	148,780	137,070	11,710	8.5%
<i>Motor Vehicle Blindness Prevention Checkoff</i>	24,338	19,025	5,313	27.9%
<i>Childrens License Plate Fees</i>	40,962	39,541	1,421	3.6%
<i>Boy Scout License Plate Fees</i>	9,257	8,949	308	3.4%
<i>Other License Plate and Contributions</i>	56,302	44,588	11,714	26.3%
<i>Tax Commission Suspense</i>	23,917,919	318,544	23,599,375	7408.5%
Trust & Agency Total	996,871,400	866,583,900	130,287,500	15.0%

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<i>Individual Income Tax: Withholding</i>	1,741,637,031	1,617,879,470	123,757,560	7.6%
<i>Individual Income Tax: Final Payments</i>	184,958,583	74,397,194	110,561,389	148.6%
<i>Corporate Franchise And Income Tax</i>	188,845,189	145,004,812	43,840,377	30.2%
<i>Mineral Production Tax Withholding</i>	16,736,761	17,266,409	(529,648)	-3.1%
<i>Gross Receipts & Radioactive Waste Tax</i>	15,341,792	13,146,921	2,194,871	16.7%
<i>Driver Education Fees - Dedicated Credits</i>	4,545,996	4,416,044	129,952	2.9%
<i>Wine And Liquor Tax - Dedicated Credits</i>	18,123,110	16,803,534	1,319,576	7.9%
Uniform School Total	2,170,188,463	1,888,914,385	281,274,078	14.9%
<i>Uintah Basin Revitalization Fund</i>	3,000,000	3,000,000	-	0.0%
<i>Navajo Revitalization Fund</i>	1,451,427	1,216,045	235,382	19.4%
Special Revenues Total	4,451,427	4,216,045	235,382	5.6%
Net Revenue	5,543,508,218	4,943,096,608	600,411,610	12.1%

The preparation of this report, in accordance with generally accepted accounting principles, requires management to make estimates and assumptions that affect reported amounts.