

Statistics of Individual Income Tax, 2004 Processing (2003 tax year)

Report Date **31-Dec-04** **3:30 PM** Numbers shown are Year To Date

Number of Returns Updated to Master File (Completely Processed)

Returns Updated	Updated to File	Tax Assessed	AGI	Avg. Tax Assessed	Average AGI
Residents	896,940	\$1,544,176,728	\$39,267,883,904	1,722	\$43,779.83
Non & Py Residents	74,299	\$67,238,764	\$16,716,548,378	905	\$224,990.22
Total	971,239	\$1,611,415,492	\$55,984,432,282	1,659	\$57,642.28

Activity of Miscellaneous Funds	Number of	Amount	Average	% of all Returns	
Contributions:					
Children's Organ Transplant	OT	8,979	\$95,214.00	\$10.60	0.92%
Higher Education/Library	HE	13	\$166.00	\$12.77	0.00%
Homeless Trust Fund	HL	8,477	\$136,017.00	\$16.05	0.87%
Non-game Wildlife	NW	5,051	\$46,263.00	\$9.16	0.52%
School District Contributions	SD	4,214	\$52,586.00	\$12.48	0.43%
Total Contributions		26,734	\$330,246.00	\$12.35	2.75%

Credits:		Number of	Amount	Average	% of all Returns	
Nonrefundable Credits	At Home Parent	01	4,308	\$425,996.00	\$98.88	0.44%
	Clean Fuel Alternative Credit	04	< 10	< \$80.00		
	Clean Fuel Vehicle Credit	05	106	\$179,806.00	\$1,696.28	0.01%
	Credit For Hiring Disabled	09	< 10	< \$6,500.00		
	Enterprise Zone	07	190	\$848,463.00	\$4,465.59	0.02%
	Historical Preservation Credit	06	143	\$498,812.00	\$3,488.20	0.01%
	Increasing Research Activities	12	147	\$316,043.00	\$2,149.95	0.02%
	Low Income Housing Credit	08	73	\$172,819.00	\$2,367.38	0.01%
	Machinery & Equipment to Conduc	13	56	\$31,542.00	\$563.25	0.01%
	Qualified Shelter Workshop	02	118	\$16,670.00	\$141.27	0.01%
	Recycling Market Development Zo	10	81	\$166,183.00	\$2,051.64	0.01%
	Renewable Energy System	03	80	\$68,062.00	\$850.78	0.01%
	Tutoring for Disabled Dependents	11	93	\$11,311.00	\$121.62	0.01%
	Refundable Credits	Offhighway Gas Tax	47	1,202	\$334,558.00	\$278.33
Mineral Royalty Withholding Tax		46	2,482	\$2,105,188.13	\$848.18	0.26%
Nonresident Shareholder Credit		43	1,572	\$9,160,573.00	\$5,827.34	0.16%
Special Needs Adoption Credit		41	70	\$93,391.00	\$1,334.16	0.01%
Targeted Business Credit		40	< 10	< \$80,000.00		
Total Credits		10,721	\$14,429,417.13	\$1,345.90	1.10%	

Misc. Taxes:		Number of	Amount	Average	% of all Returns
Medical Savings Account Penalty	MA	< 10	< \$70.00		
Recapture Tax Credit	TC	12	\$3,534.00	\$294.50	0.00%
Use Tax	UT	4,629	\$221,977.84	\$47.95	0.48%
Total Misc. Taxes		4,641	\$225,511.84	\$48.59	0.48%

Checkoff to Political Party	County Amount	State Amount	Total Amount	% of all Returns
Democrat	\$25,528.00	\$25,528.00	\$51,056.00	5.26%
Green	\$1,738.00	\$1,738.00	\$3,476.00	0.36%
Libertarian	\$1,404.00	\$1,404.00	\$2,808.00	0.29%
Republican	\$40,138.00	\$40,138.00	\$80,276.00	8.27%
Total	\$68,808.00	\$68,808.00	\$137,616.00	14.17%

NOTE 1: County party and state party equally split checkoff amounts.

NOTE 2: Dollar contributions do not reflect number of individual returns showing checkoff since one, two, or none of the boxes may be checked on return showing filing status of married filing joint.

GOTCHA (Tax Commission)	Number of Returns	Amount	Average	% of all Returns
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Number and amount	15,437	\$4,889,368.05	\$316.73	1.59%
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